

MEMORANDUM

TO: Governing Board
FROM: Jon Dinges, ^{JMD} Department Director
THRU: David Still, Executive Director ^{DS}
DATE: February 5, 2010
RE: Contract Amendment for Florida Fill & Grading, Inc.

RECOMMENDATION

Staff recommends the Governing Board authorize the Executive Director to execute a contract amendment for Florida Fill & Grading, Inc., contract number 08/09-199, from a current amount of \$99,495, for an additional amount of \$80,690, to a not-to-exceed amount of \$180,185.

BACKGROUND

The Governing Board authorized staff to enter into a contract with the lowest qualified bidder, Florida Fill & Grading, Inc. (FFG), for water and sewer system improvements on August 11, 2009, for a total cost not to exceed \$120,000.

Staff anticipates \$32,000 in revenue from S&S to pay for its portion of the work to connect to water and sewer. A revenue contract with S&S is being reviewed by District's legal counsel.

The additional cost to the District above Governing Board approval in August 2009 is \$28,185.

The contract with FFG was executed on September 24, 2009, for an amount not to exceed \$99,495. The contract needs to be amended to include additional costs of \$80,690, for a total amount not to exceed \$180,185 for the following items that were not included in the original bid:

| Items | Cost |
|--|-------------|
| New wastewater pump station, valves, and electrical work | \$30,000 |
| Backflow preventer | \$3,500 |
| Additional casing for boring and additional sewer under U.S. Highway 90 | \$10,300 |
| Additional pipe for water and sewer connection | \$10,080 |
| Additional directional drilling | \$5,100 |
| Pump station for lab building | \$4,500 |
| Various additional fittings, pipe work, site work, demolition and disposal costs | \$17,210 |

The \$32,000 of revenue from S&S is being applied to the costs listed above.

cc: Charles H. Houder, III, Assistant Executive Director