



**AGENDA**  
**SUWANNEE RIVER WATER MANAGEMENT DISTRICT**  
**GOVERNING BOARD MEETING AND PUBLIC HEARING**

YouTube Link: <https://www.youtube.com/@SRWMD>

Open to Public

October 8, 2024  
9:00 a.m.

District Headquarters  
Live Oak, FL

1. Call to Order
2. Roll Call
3. Governing Board Committee Assignments Updates
4. Announcement of any Amendments to the Agenda by the Chair  
**Amendments Recommended by Staff:** None
5. Public Comment
6. Consideration of the following Items Collectively by Consent:
  - Agenda Item No. 7 - September 10, 2024 Governing Board Meeting, First Public Hearing on Fiscal Year 2024-2025 Millage and Budget, September 23, 2024 Workshops and Final Public Hearing on Fiscal Year 2024-2025 Millage and Budget Minutes
  - Agenda Item No. 12 - Renewal of Property and Casualty, Comprehensive General Liability, Public Officials Liability, Auto, and Workers Compensation Insurance Coverage from Public Risk Insurance Agency
  - Agenda Item No. 14 - August 2024 Financial Report
  - Agenda Item No. 15 - Employee Health Care Insurance Coverages for Calendar Year 2025
  - Agenda Item No. 27 - Five-Year Water Resource Development Work Program Report
7. September 10, 2024 Governing Board Meeting, First Public Hearing on Fiscal Year 2024-2025 Millage and Budget, September 23, 2024 Workshops and Final Public Hearing on Fiscal Year 2024-2025 Millage and Budget Minutes -  
**Recommend Consent**
8. Items of General Interest for Information/Cooperating Agencies and Organizations
  - A. Hydrologic Conditions Report
  - B. Cooperating Agencies and Organizations

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**GOVERNING BOARD LEGAL COUNSEL**  
**Tom Reeves**

9. Update on Legal Activities

**BUSINESS AND COMMUNITY SERVICES**  
**Tim Alexander, Deputy Executive Director**

**Administration**

10. Facilities Update
- BCS Page 1 11. Contract with BluSky Restoration Contractors, LLC
- BCS Page 2 12. Renewal of Property and Casualty, Comprehensive General Liability, Public Officials Liability, Auto, and Workers Compensation Insurance Coverage from Public Risk Insurance Agency – **Recommend Consent**

**Agriculture Projects**

- BCS Page 3 13. Agricultural Cost-Share Contract with Alliance Dairies, LLP, Gilchrist and Levy Counties

**Finance**

- BCS Page 8 14. August 2024 Financial Report – **Recommend Consent**

**Human Resources**

- BCS Page 13 15. Employee Health Care Insurance Coverages for Calendar Year 2025 – **Recommend Consent**

**Environmental Resource Permitting**

- BCS Page 15 16. Permitting Summary Report
- BCS Page 18 17. General Works of the District Application Number WOD-121-211576-2, Gillard Residence, Denial, Suwannee County

**Environmental Projects**

- BCS Page 21 18. Agriculture and Environmental Projects Monthly Report

**OUTREACH AND OPERATIONS**  
**Katelyn Potter, Division Director**

**Outreach and Operations**

- OPS Page 1 19. Outreach and Communications Activity Summary
20. Communications Summary and 2025 Workplan Presentation

**Land Acquisition**

- OPS Page 3 21. Land Acquisition and Disposition Activity Report
- OPS Page 6 22. Fiscal Year 2024-2025 Land Acquisition Project Ranking

Land Management

OPS Page 33 23. Land Management Update Report

Hydrologic Data Services

24. Hydrologic Data Services Summary and 2025 Workplan Presentation

**WATER RESOURCES**

**Amy Brown, Deputy Executive Director**

25. Water Resources Division Updates

Minimum Flows and Levels

WR Page 1 26. 2024 Priority List for Establishment of Minimum Flows and Minimum Water Levels

Water Supply

WR Page 9 27. Five-Year Water Resource Development Work Program Report – **Recommend Consent**

Water Resources

28. Surface Water Improvement Plan Update Presentation

**EXECUTIVE OFFICE**

**Hugh Thomas, Executive Director**

29. Announcements

30. Governing Board Comments

Unless otherwise noted, all meetings are at District Headquarters in Live Oak, Florida

November 12, 2024 9:00 a.m. Board Meeting  
Workshop / Committee Meetings

*Workshops and Committee Meetings will begin following the Board Meeting unless otherwise noted.*

31. Adjournment

Any member of the public, who wishes to address the Board on any agenda item, or any other topic, must sign up (including the completion of the required speaker forms) with the Executive Director or designee before the time designated for Public Comment. During Public Comment, the Chair shall recognize those persons signed up to speak on agenda items first. To the extent time permits, the Chair shall thereafter recognize those persons signed up to speak on non-agenda items. Unless, leave is given by the Chair, (1) all speakers will be limited to three minutes per topic, (2) any identifiable group of three persons or more shall be required to choose a representative, who shall be limited to five minutes per topic. When recognized by the Chair during Public Comment, a speaker may request to be allowed to make his or her comments at the time the Board considers an agenda item. The Chair may grant or deny such request in the Chair's sole discretion.

Definitions:

- "Lobbies" is defined as seeking to influence a district policy or procurement decision or an attempt to obtain the goodwill of a district official or employee. (112.3261(1)(b), Florida Statutes [F.S.]
- "Lobbyist" is a person who is employed and receives payment, or who contracts for economic consideration, for the purpose of lobbying, or a person who is principally employed for governmental affairs by another person or governmental entity to lobby on behalf of that other person or governmental entity. (112.3215(1)(h), F.S.)

The Board may act upon (including reconsideration) any agenda item at any time during the meeting. The agenda may be changed only for good cause as determined by the Chair and stated in the record. If, after the regular time for Public Comment, the agenda is amended to add an item for consideration, the Chair shall allow public comment on the added agenda item prior to the Board taking action thereon.

All decisions of the Chair concerning parliamentary procedures, decorum, and rules of order will be final, unless they are overcome by a majority of the members of the Board in attendance.

If any person decides to appeal any decision with respect to any action considered at the above referenced meeting and hearing, such person may need to ensure a verbatim record of the proceeding is made to include testimony and evidence upon which the appeal is made.



**AGENDA**  
**SUWANNEE RIVER WATER MANAGEMENT DISTRICT**  
**GOVERNING BOARD WORKSHOP(S)**

**YouTube Link:** <https://www.youtube.com/@SRWMD>  
Open to Public

October 8, 2024  
Following Board Meeting

District Headquarters  
Live Oak, Florida

**Discussion Topics**

- Land Management Summary and 2025 Workplan Presentation
- Field Service Building Tour

**SUWANNEE RIVER WATER MANAGEMENT DISTRICT  
MINUTES OF GOVERNING BOARD MEETING AND PUBLIC HEARING(S)**

YouTube Link: <https://www.youtube.com/@SRWMD>  
Open to Public

Note: A digital recording system was used to record these proceedings and is on file in the permanent files of the District. A copy of the materials and handouts are a part of the record as set out in full here and are filed in the permanent files of the District.

September 10, 2024  
3:00 p.m.

District Headquarters  
Live Oak, Florida

Agenda Item No. 1 – Call to Order. The meeting was called to order at 3:00 p.m.

- Oath of Office for Harry Smith, Larry K. Thompson, and George Wheeler. Tom Reeves, District Legal Counsel, administered the Oath of Office to Mr. Smith, Mr. Thompson, and Mr. Wheeler.

Agenda Item No 2 – Roll Call

**Governing Board**

Seat	Name	Office	Present	Not Present
Aucilla Basin	George Wheeler		X	
Coastal River Basin	Richard Schwab	Vice Chair	X	
Lower Suwannee Basin	Larry K. Thompson		X	
Santa Fe & Wacc. Basins	William Lloyd		X	
Upper Suwannee Basin	Larry Sessions		X	
At Large	Virginia H. Johns	Chair	X	
At Large	Charles Keith	Sec./Treas.	X	
At Large	Harry Smith		X	
At Large	Vacant		-	-

**Governing Board Legal Counsel**

Name	Firm	Present	Not Present
George T. Reeves	Davis, Schnitker, Reeves & Browning, P.A.	X	

**Leadership Team**

Position	Name	Present	Not Present
Executive Director	Hugh Thomas	X	
Assistant Executive Director	Tim Alexander	X	
Deputy Executive Director	Amy Brown	X	
Executive Office & Board Coordinator	Robin Lamm	X	

Agenda Item No. 3 - Announcement of any Amendments to the Agenda by the Chair. None

Agenda Item No. 4 – Public Comment. None

Agenda Item No. 5- Consideration of the Following Items Collectively by Consent:

- Agenda Item No. 6 - August 13, 2024, Governing Board Meeting and Audit Committee Meeting Minutes
- Agenda Item No. 10 - July 2024 Financial Report
- Agenda Item No. 11 - Annual District Inspector General Internal Audit Activity Charter
- Agenda Item No. 12 - Annual Report of District Inspector General Activities for the Fiscal Year 2023-2024

- Agenda Item No. 13 – Inspector General Three-Year Audit Plan for Fiscal Year 2025 to 2027 and Fiscal Year 2024-2025 Internal Annual Work Plan
- Agenda Item No. 14 – Independent Financial Audit Services Contract
- Agenda Item No. 16 – 2024-2025 Annual Regulatory Plan
- Agenda Item No. 19 – Contract with the Federal Emergency Management Agency to Administer the Risk Mapping, Assessment and Planning Program
- Agenda Item No. 20 – Qualified Firms for Implementation of the Federal Emergency Management Agency RiskMAP Program
- Agenda Item No. 25 – Amendment to Contract Number 97/88-077 with the United States Department of Interior, Fish and Wildlife Service
- Agenda Item No. 26 – Renewal of Contract with Florida Forest Service and Funding Approval for Twin Rivers State Forest
- Agenda Item No. 28 – Task Work Assignment with Vanasse Hangen Brustlin, Inc.

MOTION WAS MADE BY SCHWAB, SECONDED BY KEITH TO APPROVE THE ITEM. MOTION CARRIED UNANIMOUSLY.

Agenda Item No. 6 – August 13, 2024, Governing Board Meeting and Audit Committee Meeting Minutes. Approved on Consent.

Agenda Item No. 7 – Items of General Interest for Information/Cooperating Agencies and Organizations.

- A. Robbie McKinney, Chief, Office of Water Resources, gave a presentation of hydrologic conditions of the District.
- B. Cooperating Agencies and Organizations. None

### **GOVERNING BOARD LEGAL COUNSEL**

Agenda Item No. 8 – Legal Activities Update. None

### **BUSINESS AND COMMUNITY SERVICES**

#### Administration

Agenda Item No. 9 – Facilities Update. Ben Glass, Chief, Office of Administration, provided this update to the Board.

#### Finance

Agenda Item No. 10 – July 2024 Financial Report. Approved on Consent.

Agenda Item No. 11 – Annual District Inspector General Internal Audit Activity Charter. Approved on Consent.

Agenda Item No. 12 – Annual Report of District Inspector General Activities for the Fiscal Year 2023-2024. Approved on Consent.

Agenda Item No. 13 – Inspector General Three-Year Audit Plan for Fiscal Year 2025 to 2027 and Fiscal Year 2024-2025 Internal Annual Work Plan. Approved on Consent.

Agenda Item No. 14 – Independent Financial Audit Services Contract. Approved on Consent.

Resource Management

Agenda Item No. 15 – Permitting Summary Report. This report was provided as an informational item in the Board materials.

Agenda Item No. 16 – Fiscal Year 2024-2025 Annual Regulatory Plan. Approved on Consent.

Water Use Permitting

Agenda Item No. 17 – Water Use Permit 2-079-218544-9, Blue Triton Madison, Authorization of Water Use for Emergency Circumstances. David King, Chief, Office of Water Use and Water Well, presented this item to the Board.

MOTION WAS MADE BY SCHWAB, SECONDED BY THOMPSON TO APPROVE THE ITEM.  
MOTION CARRIED UNANIMOUSLY.

Environmental Projects

Agenda Item No. 18 – Agriculture and Environmental Projects Monthly Report. This report was provided as an informational item in the Board materials.

Agenda Item No. 19 – Contract with the Federal Emergency Management Agency to Administer the Risk Mapping, Assessment and Planning Program. Approved on Consent.

Agenda Item No. 20 – Qualified Firms for Implementation of the Federal Emergency Management Agency RiskMAP Program. Approved on Consent.

Outreach and Operations

Agenda Item No. 21 – Outreach and Communications Activity Summary. This summary was provided as an informational item in the Board materials.

Land Acquisition

Agenda Item No. 22 – Land Acquisition and Disposition Activity Report. This report was provided as an informational item in the Board materials.

Agenda Item No. 23 – Crimson Swamp LLC Ingress/Egress Easement Request, Levy County. Katelyn Potter, Director, Outreach and Operations Division, presented this item to the Board.

MOTION WAS MADE BY SMITH, SECONDED BY SESSIONS TO APPROVE THE ITEM. MOTION CARRIED UNANIMOUSLY.

Land Management

Agenda Item No. 24 – Land Management Update Report. This update was provided as an informational item in the Board materials.

Minutes of Governing Board Meeting and First Public Hearing on FY24/25 Millage and Budget  
September 10, 2024  
Minutes of Workshops and Final Public Hearing on FY24/25 Millage and Budget  
September 23, 2023  
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Agenda Item No. 25 – Amendment to Contract 97/98-077 with the United States Department of Interior, Fish and Wildlife Service. Approved on Consent.

Agenda Item No. 26 – Renewal of Contract with Florida Forest Service and Funding Approval for Twin Rivers State Forest. Approved on Consent.

Agenda Item No. 27 – Contracts for All Hazard Debris Clean-Up Services for Fiscal Year 2024-2025. Lorna Radcliff, Chief, Office of Land Management, presented this item to the Board.

MOTION WAS MADE BY SMITH, SECONDED BY KEITH TO APPROVE THE ITEM. MOTION CARRIED UNANIMOUSLY.

Hydrologic Data Services

Agenda Item No. 28 – Task Work Assignment with Vanasse Hangen Brustlin, Inc. Approved on Consent.

**WATER RESOURCES**

Agenda Item No. 29 – Water Resources Division Updates. Amy Brown, Deputy Executive Director, provided updates to the Board.

**EXECUTIVE OFFICE**

Agenda Item No. 30 – Announcements. Mr. Thomas updated the Board on District activities.

Agenda Item No. 31 – Governing Board Comments. None

Agenda Item No. 32 – Adjournment. Meeting adjourned at 4:18 p.m.

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Chair

ATTEST:

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**SUWANNEE RIVER WATER MANAGEMENT DISTRICT  
 MINUTES OF FIRST PUBLIC HEARING ON THE FISCAL YEAR 2024/2025 BUDGET**

**YouTube Link:** <https://www.youtube.com/@SRWMD>  
 Open to Public

September 10, 2024  
 5:05 pm.

District Headquarters  
 Live Oak, Florida

Agenda Item No. 1 – Call to Order and Roll Call. The meeting was called to order at 5:05 p.m.

**Governing Board**

<b>Seat</b>	<b>Name</b>	<b>Office</b>	<b>Present</b>	<b>Not Present</b>
Aucilla Basin	George Wheeler		X	
Coastal River Basin	Richard Schwab	Vice Chair	X	
Lower Suwannee Basin	Larry Thompson		X	
Santa Fe & Wacc. Basins	William Lloyd		X	
Upper Suwannee Basin	Larry Sessions			X
At Large	Virginia H. Johns	Chair	X	
At Large	Charles Keith	Sec./Treas.	X	
At Large	Harry Smith		X	
At Large	Vacant		-	-

**Governing Board Legal Counsel**

<b>Name</b>	<b>Firm</b>	<b>Present</b>	<b>Not Present</b>
George T. Reeves	Davis, Schnitker, Reeves & Browning, P.A.	X	

**Leadership Team**

<b>Position</b>	<b>Name</b>	<b>Present</b>	<b>Not Present</b>
Executive Director	Hugh Thomas	X	
Assistant Executive Director	Tim Alexander	X	
Deputy Executive Director	Amy Brown	X	
Executive Office & Board Coordinator	Robin Lamm	X	

Chair Johns opened the public hearing on the Tentative Millage Rate and Tentative Budget for Fiscal Year 2024-2025.

Agenda Item No. 2 – Resolution Number 2024-05, Tentative Millage Rate for Fiscal Year 2024-2025.  
 Kristin Thompson, Finance Program Manager, Office of Finance, presented this item to the Board.

Chair Johns opened the public comments on the Tentative Millage for Fiscal Year 2024-2025.  
 Mrs. Thompson noted the District received one inquiry regarding the Fiscal Year 2024-2025 Millage.

No public comments.

Chair Johns closed public comments.

MOTION WAS MADE BY KEITH, SECONDED BY SCHWAB TO APPROVE THE ITEM. MOTION CARRIED UNANIMOUSLY.

Minutes of Governing Board Meeting and First Public Hearing on FY24/25 Millage and Budget  
September 10, 2024  
Minutes of Workshops and Final Public Hearing on FY24/25 Millage and Budget  
September 23, 2023  
Page 6

Agenda Item No. 3 – Resolution Number 2024-06, Tentative Budget for Fiscal Year 2024-2025.  
Mrs. Thompson presented this item to the Board.

Chair Johns opened the public comments on the Tentative Budget for Fiscal Year 2024-2025.

No public comments.

Chair Johns closed public comments.

MOTION WAS MADE BY THOMPSON, SECONDED BY KEITH TO APPROVE THE ITEM. MOTION CARRIED UNANIMOUSLY.

Chair Johns closed the public hearing on the Tentative Millage and Tentative Budget for Fiscal Year 2024-2025.

Agenda Item No. 4 – Announcements. Monday, September 23, 2024, at 5:05 p.m. is the Final Public Hearing on Fiscal Year 2024-2025 Millage and Budget.

Agenda Item No. 5 – Adjournment. Meeting adjourned at 5:14 p.m.

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Chair

ATTEST:

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**SUWANNEE RIVER WATER MANAGEMENT DISTRICT MINUTES OF  
 GOVERNING BOARD WORKSHOPS**

YouTube Link: <https://www.youtube.com/@SRWMD>  
 Open to Public

September 23, 2024  
 3:00 p.m.

District Headquarters  
 Live Oak, Florida

1. Call to Order. The workshops were called to order at 3:00 p.m.
2. Roll Call

**Governing Board**

<b>Seat</b>	<b>Name</b>	<b>Office</b>	<b>Present</b>	<b>Not Present</b>
Aucilla Basin	George Wheeler		X	
Coastal River Basin	Richard Schwab	Vice Chair	X	
Lower Suwannee Basin	Larry Thompson			X
Santa Fe & Wacc. Basins	William Lloyd		X	
Upper Suwannee Basin	Larry Sessions		X	
At Large	Virginia H. Johns	Chair	X	
At Large	Charles Keith	Sec./Treas.	X	
At Large	Harry Smith		X	
At Large	Vacant		-	-

**Governing Board Legal Counsel**

<b>Name</b>	<b>Firm</b>	<b>Present</b>	<b>Not Present</b>
George T. Reeves	Davis, Schnitker, Reeves & Browning, P.A.	X	

**Leadership Team**

<b>Position</b>	<b>Name</b>	<b>Present</b>	<b>Not Present</b>
Executive Director	Hugh Thomas	X	
Assistant Executive Director	Tim Alexander	X	
Deputy Executive Director	Amy Brown	X	
Executive Office & Board Coordinator	Robin Lamm	X	

University of Florida Snook Thermal Refuge Study Presentation

Professor Mike Allen, Director, Nature Coast Biological Station, provided a powerpoint presentation on the snook thermal refuge study results to date.

Dairy Best Management Practices Discussion

Ray Hodge, Executive Director, United Dairy Farmers of Florida, provided a powerpoint presentation on dairy best management practices.

Florida Department of Environmental Protection Basin Management Action Plan Discussion.

Kim Shugar, Director, Division of Environmental Assessment and Restoration, Florida Department of Environmental Protection, provided a powerpoint presentation on the FDEP's Basin Management Action Plan.

Meeting adjourned at 5:00 p.m.

**SUWANNEE RIVER WATER MANAGEMENT DISTRICT  
 MINUTES OF FINAL PUBLIC HEARING ON THE FISCAL YEAR 2024/2025 BUDGET**

**YouTube Link:** <https://www.youtube.com/@SRWMD>  
 Open to Public

September 23, 2024  
 5:05 pm.

District Headquarters  
 Live Oak, Florida

Agenda Item No. 1 – Call to Order and Roll Call. The meeting was called to order at 5:05 p.m.

**Governing Board**

<b>Seat</b>	<b>Name</b>	<b>Office</b>	<b>Present</b>	<b>Not Present</b>
Aucilla Basin	George Wheeler		X	
Coastal River Basin	Richard Schwab	Vice Chair	X	
Lower Suwannee Basin	Larry Thompson			X
Santa Fe & Wacc. Basins	William Lloyd		X	
Upper Suwannee Basin	Larry Sessions		X	
At Large	Virginia H. Johns	Chair	X	
At Large	Charles Keith	Sec./Treas.	X	
At Large	Harry Smith		X	
At Large	Vacant		-	-

**Governing Board Legal Counsel**

<b>Name</b>	<b>Firm</b>	<b>Present</b>	<b>Not Present</b>
George T. Reeves	Davis, Schnitker, Reeves & Browning, P.A.	X	

**Leadership Team**

<b>Position</b>	<b>Name</b>	<b>Present</b>	<b>Not Present</b>
Executive Director	Hugh Thomas	X	
Assistant Executive Director	Tim Alexander	X	
Deputy Executive Director	Amy Brown	X	
Executive Office & Board Coordinator	Robin Lamm	X	

Chair Johns opened the public hearing on the Final Millage Rate and Final Budget for Fiscal Year 2024-2025.

Agenda Item No. 2 - Resolution Number 2024-07, Final Millage Rate for Fiscal Year 2024-2025.  
 Kristin Thompson, Manager, Office of Finance, presented this item to the Board.

Chair Johns opened the public comments on the Final Millage for Fiscal Year 2024-2025.  
 Mrs. Thompson noted the District received one inquiry regarding the Fiscal Year 2024-2025 Millage.

No public comments.

Chair Johns closed public comments.

MOTION WAS MADE BY SCHWAB SECONDED BY KEITH TO APPROVE THE ITEM. MOTION CARRIED UNANIMOUSLY.

Minutes of Governing Board Meeting and First Public Hearing on FY24/25 Millage and Budget  
September 10, 2024  
Minutes of Workshops and Final Public Hearing on FY24/25 Millage and Budget  
September 23, 2023  
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Agenda Item No. 3 - Resolution Number 2024-08, Final Budget for Fiscal Year 2024-2025.  
Mrs. Thompson presented this item to the Board.

Chair Johns opened the public comments on the Final Budget for Fiscal Year 2024-2025.

No public comments.

Chair Johns closed public comments.

MOTION WAS MADE BY KEITH, SECONDED BY SESSIONS TO APPROVE THE ITEM. MOTION  
CARRIED UNANIMOUSLY.

Chair Johns closed the public hearing on the Final Millage and Final Budget for Fiscal Year 2024-  
2025.

Agenda Item No. 4 – Announcements. None

Agenda Item No. 5 – Adjournment. Meeting adjourned at 5:15 p.m.

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Chair

ATTEST:

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SUWANNEE RIVER WATER MANAGEMENT DISTRICT

**MEMORANDUM**

TO: Governing Board

FROM: Ben Glass, Chief, Office of Administration

THRU: Tim Alexander, Assistant Executive Director, Business and Community Services

DATE: September 27, 2024

RE: Contract with BluSky Restoration Contractors, LLC

**RECOMMENDATION**

Authorize the Executive Director to enter into contract with and issue task work assignments for BluSky Restoration Contractors, LLC for an aggregate amount not to exceed \$1,000,000.

**BACKGROUND**

On August 5, 2024, Hurricane Debby made landfall and damaged District Headquarters. Staff's inspection found water intrusion and roof leaks in the main and Kirby buildings. Upon filing a claim for the damage, the District's current insurance carrier, Preferred Governmental Insurance Trust (PGIT), recommended BluSky Restoration Contractors, LLC (BluSky) as a preferred vendor.

On August 8, 2024, PGIT's adjuster was on site along with representatives from BluSky. Each party conducted their own individual assessment and then met to discuss the findings. It was agreed that the District's executive office building and main office building will require a total roof replacement. It was also determined that a significant remodel of portions of the interior of the main office building would be required. The remodeling includes the flooring throughout most of the hallways.

This work is being awarded and performed as an emergency response addressing damage caused by Hurricane Debby. As such, authority to award this work outside of the usual competitive solicitation process is given in the Governor's Executive Order 24-156 and District Emergency Order No. 2024-05. All work performed will be identified as hurricane damage response.

Funding for this agreement will be a combination of FEMA emergency relief funds, appropriation line 1718 of the Laws of Florida Chapter 2024-231, funds resulting from the insurance claim, and District funds included in the Fiscal Year 2025 Final Budget.

BG/tm

SUWANNEE RIVER WATER MANAGEMENT DISTRICT

**MEMORANDUM**

TO: Governing Board

FROM: Ben Glass, Chief, Office of Administration

THRU: Tim Alexander, Assistant Executive Director, Business and Community Services

DATE: September 30, 2024

RE: Renewal of Property and Casualty, Comprehensive General Liability, Public Officials Liability, Auto, and Workers Compensation Insurance Coverage from Public Risk Insurance Agency

**RECOMMENDATION**

Authorize the Executive Director to execute the renewal of the Property and Casualty, Comprehensive General Liability, Public Officials Liability, Auto, and Workers Compensation Insurance Coverage from Public Risk Insurance Agency.

**BACKGROUND**

In July 2023, the District issued ITB 22/23-021 seeking competitive bids to provide Property and Casualty, Comprehensive General Liability, Public Officials Liability, Auto, and Workers Compensation insurance to the District for the fiscal year 2024. The rates of coverage associated with bid were held for 2025.

Due to changes in risk exposure associated with the valuation of District headquarters (insurance conducted an appraisal in January 2024) and an increase in payroll, the premium increased 8.68% from the previous year to \$103,213. This has unexpectedly exceeded the signature authority of the Executive Director.

To avoid a gap in coverage, the Executive Director has signed the renewal. Due to costs exceeding signature authority of the Executive Director, this action by the Board will ratify his decision to sign the coverage agreement. Coverage began October 1.

BG/tm

SUWANNEE RIVER WATER MANAGEMENT DISTRICT

**MEMORANDUM**

TO: Governing Board

FROM: Ben Glass, Chief, Office of Administration

THRU: Tim Alexander, Assistant Executive Director, Business and Community Services

DATE: September 27, 2024

RE: Agricultural Cost-Share Contract with Alliance Dairies, LLP, Gilchrist and Levy Counties

**RECOMMENDATION**

Authorize the Executive Director to enter into a contract with Alliance Dairies, LLP to implement agricultural cost-share practices for an amount not to exceed \$2,656,000.

**BACKGROUND**

The District has provided agricultural cost-share funds along with the Florida Department of Agriculture and Consumer Services and the Florida Department of Environmental Protection (FDEP) as part of the Suwannee River Partnership to help agricultural producers implement best management practices. Best management practices help farmers conserve water and improve water quality.

Alliance Dairies, LLP has applied for agricultural cost-share under the District Agricultural Cost-Share Program to construct a new wastewater storage pond which includes sand lanes, screen separators, and pipelines to spray fields. This will allow the dairy to improve wastewater management on spray fields by optimizing wastewater applications based on crop water and nutrient needs. At this time wastewater must be applied within one to three days depending on stage of the current pond regardless of the moisture level in the field, which promotes nitrate leaching and overwatering. With the additional 12 acres of storage, they will be able to hold the wastewater anywhere between 50 to 100 days. The District currently has active contracts with Alliance Dairies, LLP. There is one funding source that will be used to execute this contract.

The Governing Board accepted these funds on June 11, 2024, from FDEP through the Water Quality Improvement Grant.

This project is located in the Suwannee River Basin Management Action Plan Area, Fanning Manatee Priority Focus Area, and the Eastern Water Supply Planning Region. The associated water savings estimate is a 15% reduction per day and 13,800-pound reduction of nitrogen at ground water per year at \$11 per pound over 20 years.

Attachment A lists the cost share items and funding breakdown. Funding for this project is included in the Fiscal Year 2025 Final Budget.

JC/tm  
Attachments

**ATTACHMENT A**

PRODUCER Alliance Dairies  
 WATER USE PERMIT 217981  
 BMAP SUWA  
 PFA Fanning Manatee  
 COUNTY Gilchrist, Levy

**Reimbursable Rates for Cost-Share Equipment and Precision Agriculture Practices**

Item	Percent Cost-Share	Maximum Cost-Share per Unit	Producer quote per Unit if provided	No. of Units	Estimated Cost-Share Total	Producer Share	Completion Due Date
LPS0082 Program					\$2,656,000.00		
<b>Sustainable Suwannee Nutrient Mitigation Project</b>							
Task 3 - Construction	70%	\$2,656,000.00	\$3,792,925.00	1	\$2,656,000.00	\$1,136,925.00	2 Years from effective date

**FUNDING**

**DEP Funding** \$2,656,000.00      Estimated PRODUCER Funds \$1,136,925.00

**Contract Amount** \$2,656,000.00

**ATTACHMENT A Cont.**

-Breakdown of total costs.

<b>Item</b>	<b>Quantity</b>	<b>Units</b>	<b>Unit Cost</b>	<b>Total Cost</b>
<i>Engineering Design and Bid Documents</i>	1	<i>Ea</i>	\$ 50,000	\$ 50,000 <sup>1</sup>
<i>Construction Cost Associated New Wastewater Storage Pond</i>				\$ 3,792,925 <sup>2</sup>
Sand Lanes Pump Removal	4	ea	\$ 1,000	\$ 4,000
Sand Lanes Collection Pit Sand Pumps/Piping	2	ea.	\$ 5,000	\$ 10,000
1000 gpm Wall Mounted Pumps	6	ea.	\$ 45,000	\$ 270,000
Pumps Platform/Wall for stationary mounts	2	ea.	\$ 30,000	\$ 60,000
Floating Agitators	5	ea.	\$ 12,000	\$ 60,000
Wastewater Pond Sand Pump/Piping	1	ea.	\$ 7,000	\$ 7,000
Fill In Portion of WSP1	1	ea.	\$200,000	\$ 200,000
Sloping Solids Separation Screens /w Roller Presses	4	ea.	\$100,000	\$ 400,000
Sloping Solids Separation Screens	4	ea.	\$ 85,000	\$ 340,000
Solids Storage Pad (130'x150') /w Pushwalls	600	yd3	\$ 300	\$ 180,000
Pond Excavation and Berm Construction	259,259	yd3	\$ 5.50	\$ 1,425,925
Plastic Liner (min. 60 mil)	582,000	ft2	\$ 1.00	\$ 582,000
Pipelines (10" PVC)	3,000	ft	\$ 22	\$ 66,000
1200-gpm Irrigation Pumps in New Pond	4	ea.	\$ 40,000	\$ 160,000
Electrical, new controls and wiring	1	ea.	\$ 28,000	\$ 28,000
<b>Total of Engineering and Construction</b>				<b>\$ 3,842,925</b>
Monitoring and O&M <sup>3</sup>	1	annual	\$ 500,000	\$ 500,000 <sup>3</sup>

<sup>1</sup> Already paid under existing contract

<sup>2</sup> To be cost-shared under new contract

<sup>3</sup> Dairy cost

## **ATTACHMENT A Cont.**

### **District Specifications**

The PRODUCER shall not purchase, install, implement or complete the above authorized EQUIPMENT and/or PRECISION AGRICULTURE PRACTICES prior to the EFFECTIVE DATE of the CONTRACT.

The PRODUCER shall complete the purchase, installation and/or implementation of the authorized EQUIPMENT and/or PRECISION AGRICULTURE PRACTICES in accordance with the above schedule.

The PRODUCER shall be actively participating in the DISTRICT'S AUTOMATED WATER USE MONITORING PROGRAM prior to reimbursement.

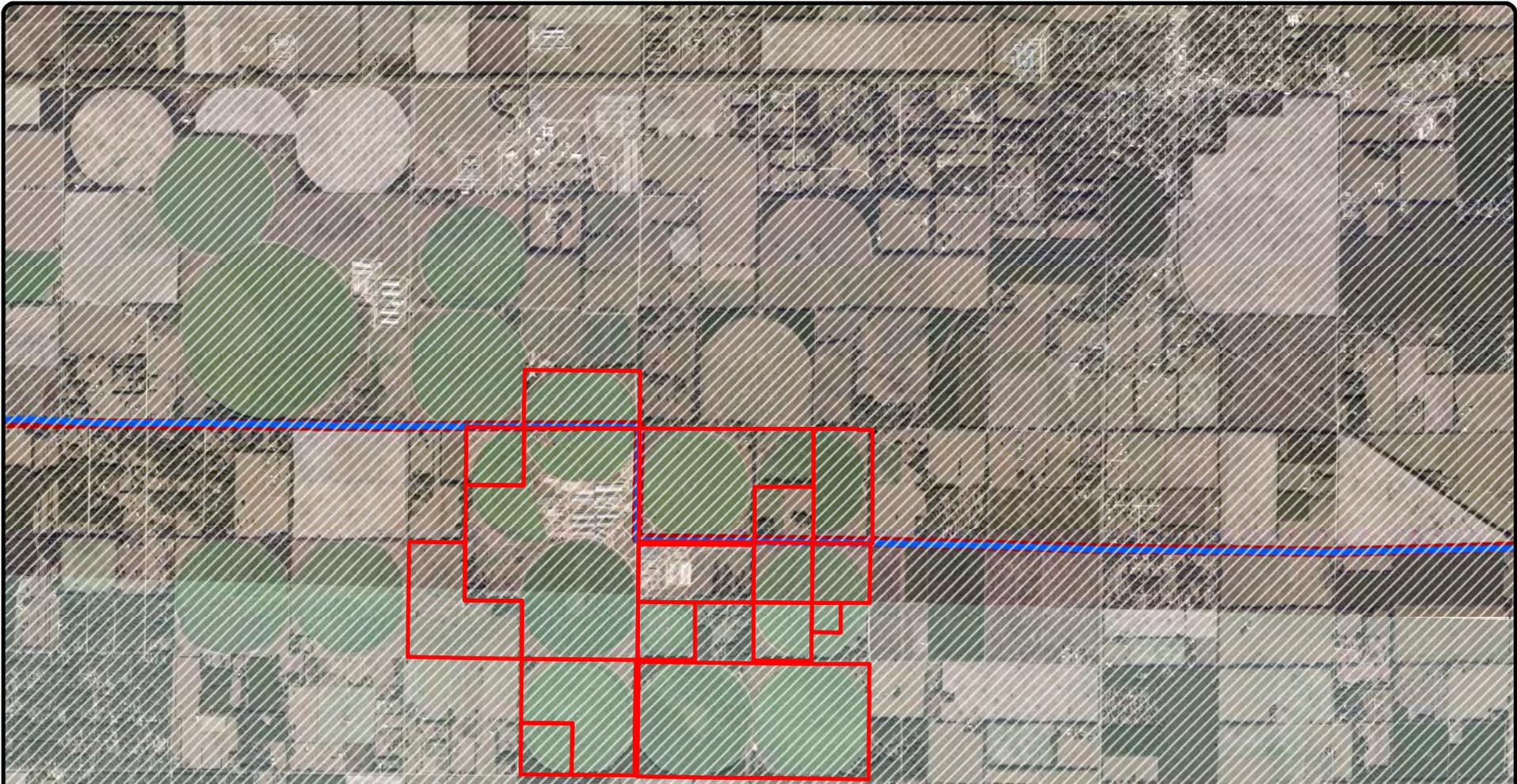
The PRODUCER shall maintain compliance with the associated Water Use Permit(s) for the duration of the contract.

All invoices and payments shall have dates showing when they were invoiced and paid. The dates for all financial transactions must coincide within the contract term to be eligible for reimbursement.

The PRODUCER shall own or have control of the property where the EQUIPMENT and/or PRECISION AGRICULTURAL PRACTICES are located for the duration of the CONTRACT.

The PRODUCER has executed and maintains a current FDACS Notice of Intent (NOI) to comply with Best Management Practices.

### **District Terms and Conditions**



-  Alliance Dairies, LLP.
-  Water Supply Planning Area - East
-  Suwannee BMAP
-  Fanning Manatee PFA



## Alliance Dairies, LLP Cost-Share

October 2024



Note: This map was created by the Suwannee River Water Management District (SRWMD) to be used for planning purposes only. SRWMD shall not be held liable for any injury or damage caused by the use of data distributed as a public records request regardless of their use or application. SRWMD does not guarantee the accuracy, or suitability for any use of these data, and no warranty is expressed or implied. For more information please contact the SRWMD at 386-362-1001.

SUWANNEE RIVER WATER MANAGEMENT DISTRICT

**MEMORANDUM**

TO: Governing Board

FROM: Pam Shaw, Chief, Office of Finance

THRU: Tim Alexander, Assistant Executive Director, Business and Community Services

DATE: September 27, 2024

RE: August 2024 Financial Report

**RECOMMENDATION**

Approve the August 2024 Financial Report and confirm the expenditures of the District.

**BACKGROUND**

Section 373.553(1), Florida Statutes (F.S.), authorizes the delegation of authority by the Governing Board to the Executive Director to disburse District funds, providing certification is made to the Board at the next regular meeting that such disbursement is proper, in order, and within budgetary limits. In compliance with the statutory provisions in Chapter 373, F.S., the Governing Board of the Suwannee River Water Management District has directed staff to prepare a financial report as attached.

PS/tm  
Attachments

**Suwannee River Water Management District  
Cash Report  
August 2024**

<b>Financial Institution/Account</b>	<b>Monthly Interest</b>	<b>Closing Balance</b>
First Federal Permit Fee	\$19.85	\$519.85
First Federal Accounts Payable	\$58.16	\$35,000.00
First Federal EFT Disbursements	\$0.00	\$0.00
First Federal Depository	\$695.51	\$358,480.68
First Federal ICS Custodian Account	\$56,101.49	\$14,511,670.53
Special Purpose Investment Account (SPIA)*	\$79,265.09	\$23,818,214.69
TOTAL	<u>\$136,140.10</u>	<u>\$38,723,885.75</u>

\*SPIA is part of the Treasury Investment Pool administered by Florida Department of Financial Services.

**Suwannee River Water Management District  
Statement of Sources and Uses of Funds  
For the Month ending August 31, 2024  
(Unaudited)**

	<b>Current Budget</b>	<b>Actuals Through 8/31/2024</b>	<b>Variance (Under)/Over Budget</b>	<b>Actuals As A % of Budget</b>
<b>Sources</b>				
Ad Valorem Property Taxes	\$ 6,889,956	\$ 6,923,248	\$ 33,292	100.5%
Intergovernmental Revenues	\$ 56,272,469	\$ 15,842,000	\$ (40,430,469)	28.2%
Interest on Invested Funds	\$ 130,000	\$ 1,186,616	\$ 1,056,616	912.8%
License and Permit Fees	\$ 223,000	\$ 297,301	\$ 74,301	133.3%
Other	\$ 1,390,000	\$ 1,596,829	\$ 206,829	114.9%
Fund Balance <sup>1</sup>	\$ 11,728,665	\$ 1,414,220	\$ (10,314,445)	12.1%
<b>Total Sources</b>	<b>\$ 76,634,090</b>	<b>\$ 27,260,215</b>	<b>\$ (49,373,875)</b>	<b>35.6%</b>

	<b>Current Budget</b>	<b>Expenditures</b>	<b>Encumbrances <sup>2</sup></b>	<b>Available Budget</b>	<b>%Expended</b>	<b>%Obligated <sup>3</sup></b>
<b>Uses</b>						
Water Resources Planning and Monitoring	\$ 12,182,776	\$ 5,386,742	\$ 4,152,800	\$ 2,643,234	44%	78%
Acquisition, Restoration and Public Works	\$ 51,444,966	\$ 11,056,829	\$ 36,265,984	\$ 4,122,153	21%	92%
Operation and Maintenance of Lands and Works	\$ 8,457,072	\$ 4,927,476	\$ 1,538,596	\$ 1,991,000	58%	76%
Regulation	\$ 2,368,342	\$ 1,437,509	\$ 29,697	\$ 901,136	61%	62%
Outreach	\$ 227,719	\$ 203,777	\$ 4,091	\$ 19,851	89%	91%
Management and Administration	\$ 1,953,215	\$ 1,533,010	\$ 48,859	\$ 371,346	78%	81%
<b>Total Uses</b>	<b>\$ 76,634,090</b>	<b>\$ 24,545,342</b>	<b>\$ 42,040,027</b>	<b>\$ 10,048,721</b>	<b>32%</b>	<b>87%</b>

<sup>1</sup> Actual Fund Balance used is recorded at the end of the fiscal year. This amount represents Fund Balance used for the Agricultural and RIVER Cost-Share, Regional Water Resource Development, and Project Effectiveness Metrics Programs.

<sup>2</sup> Encumbrances represent unexpended balances of open purchase orders, contracts, and task work assignments.

<sup>3</sup> Represents the sum of expenditures and encumbrances as a percentage of the available budget.

This financial statement is prepared as of August 31, 2024 and covers the interim period since the most recent audited financial statements.

**SUWANNEE RIVER WATER MANAGEMENT DISTRICT  
STATEMENT OF ACTIVITY - REVENUE AND EXPENSE ROLLUP (UNAUDITED)  
FOR 8/31/2024**

	Y-T-D ACTUAL	ENCUMBRANCE	ANNUAL BUDGET
<b><u>Report Recap -</u></b>			
<b>REVENUES</b>			
DISTRICT REVENUES	10,003,995	0	8,632,956
LOCAL REVENUES	0	0	0
STATE REVENUES	12,141,224	0	40,994,469
FEDERAL REVENUES	3,700,776	0	15,278,000
FUND BALANCE UTILIZATION	1,414,220	0	11,728,665
<b>TOTAL REVENUES</b>	<b>27,260,215</b>	<b>0</b>	<b>76,634,090</b>
<b>EXPENDITURES</b>			
SALARIES AND BENEFITS	6,379,365	0	8,426,206
CONTRACTUAL SERVICES	8,351,609	14,809,020	31,544,876
OPERATING EXPENDITURES	1,415,594	124,193	2,334,500
OPERATING CAPITAL OUTLAY	211,910	49,791	343,044
FIXED CAPITAL OUTLAY	1,547,269	720,449	5,816,000
INTERAGENCY EXPENDITURES	6,639,595	26,336,574	28,169,464
<b>TOTAL EXPENDITURES</b>	<b>24,545,342</b>	<b>42,040,027</b>	<b>76,634,090</b>
<b>EXCESS REVENUES OVER (UNDER) EXPENDITURES</b>	<b>2,714,873</b>	<b>(42,040,027)</b>	<b>0</b>
<b><u>General Fund -</u></b>			
<b>REVENUES</b>			
DISTRICT REVENUES	8,274,090	0	5,135,254
LOCAL REVENUES	0	0	0
STATE REVENUES	2,844,223	0	4,740,000
FEDERAL REVENUES	0	0	0
FUND BALANCE UTILIZATION	0	0	3,066,077
<b>TOTAL REVENUES</b>	<b>11,118,313</b>	<b>0</b>	<b>12,941,331</b>
<b>EXPENDITURES</b>			
SALARIES AND BENEFITS	4,782,361	0	6,482,354
CONTRACTUAL SERVICES	780,613	264,200	4,019,204
OPERATING EXPENDITURES	963,532	64,478	1,452,457
OPERATING CAPITAL OUTLAY	179,782	4,149	226,816
FIXED CAPITAL OUTLAY	0	0	0
INTERAGENCY EXPENDITURES	132,480	282,761	760,500
<b>TOTAL EXPENDITURES</b>	<b>6,838,768</b>	<b>615,588</b>	<b>12,941,331</b>
<b>EXCESS REVENUES OVER (UNDER) EXPENDITURES</b>	<b>4,279,545</b>	<b>(615,588)</b>	<b>0</b>
<b><u>Land Management Operations -</u></b>			
<b>REVENUES</b>			
DISTRICT REVENUES	1,508,194	0	2,707,020
LOCAL REVENUES	0	0	0
STATE REVENUES	2,492,804	0	3,691,119
FEDERAL REVENUES	189,318	0	40,000
FUND BALANCE UTILIZATION	35,826	0	2,253,933
<b>TOTAL REVENUES</b>	<b>4,226,142</b>	<b>0</b>	<b>8,692,072</b>
<b>EXPENDITURES</b>			
SALARIES AND BENEFITS	848,985	0	1,081,015
CONTRACTUAL SERVICES	2,323,904	783,427	3,914,672
OPERATING EXPENDITURES	422,473	59,715	807,543
OPERATING CAPITAL OUTLAY	32,128	45,642	116,228
FIXED CAPITAL OUTLAY	671,746	486,776	1,816,000
INTERAGENCY EXPENDITURES	624,863	167,966	956,614
<b>TOTAL EXPENDITURES</b>	<b>4,924,099</b>	<b>1,543,526</b>	<b>8,692,072</b>
<b>EXCESS REVENUES OVER (UNDER) EXPENDITURES</b>	<b>(697,957)</b>	<b>(1,543,526)</b>	<b>0</b>

**SUWANNEE RIVER WATER MANAGEMENT DISTRICT**  
**STATEMENT OF ACTIVITY - REVENUE AND EXPENSE ROLLUP (UNAUDITED)**  
**FOR 8/31/2024**

	Y-T-D ACTUAL	ENCUMBRANCE	ANNUAL BUDGET
<b><u>District Special Revenue -</u></b>			
<b>REVENUES</b>			
DISTRICT REVENUES	0	0	0
LOCAL REVENUES	0	0	0
STATE REVENUES	0	0	0
FEDERAL REVENUES	0	0	0
FUND BALANCE UTILIZATION	546,308	0	3,820,000
<b>TOTAL REVENUES</b>	<b>546,308</b>	<b>0</b>	<b>3,820,000</b>
<b>EXPENDITURES</b>			
SALARIES AND BENEFITS	0	0	0
CONTRACTUAL SERVICES	174,272	550,200	1,300,000
OPERATING EXPENDITURES	0	0	30,000
OPERATING CAPITAL OUTLAY	0	0	0
FIXED CAPITAL OUTLAY	0	0	0
INTERAGENCY EXPENDITURES	372,036	1,212,265	2,490,000
<b>TOTAL EXPENDITURES</b>	<b>546,308</b>	<b>1,762,465</b>	<b>3,820,000</b>
<b>EXCESS REVENUES OVER (UNDER) EXPENDITURES</b>	<b>0</b>	<b>(1,762,465)</b>	<b>0</b>
<b><u>State Special Revenue -</u></b>			
<b>REVENUES</b>			
DISTRICT REVENUES	221,711	0	790,682
LOCAL REVENUES	0	0	0
STATE REVENUES	6,804,198	0	32,563,350
FEDERAL REVENUES	0	0	0
FUND BALANCE UTILIZATION	832,086	0	2,588,655
<b>TOTAL REVENUES</b>	<b>7,857,995</b>	<b>0</b>	<b>35,942,687</b>
<b>EXPENDITURES</b>			
SALARIES AND BENEFITS	747,072	0	846,837
CONTRACTUAL SERVICES	4,254,399	9,147,103	17,624,000
OPERATING EXPENDITURES	23,714	0	36,500
OPERATING CAPITAL OUTLAY	0	0	0
FIXED CAPITAL OUTLAY	875,524	233,672	4,000,000
INTERAGENCY EXPENDITURES	2,796,217	16,429,646	13,435,350
<b>TOTAL EXPENDITURES</b>	<b>8,696,926</b>	<b>25,810,421</b>	<b>35,942,687</b>
<b>EXCESS REVENUES OVER (UNDER) EXPENDITURES</b>	<b>(838,931)</b>	<b>(25,810,421)</b>	<b>0</b>
<b><u>Federal Special Revenue -</u></b>			
<b>REVENUES</b>			
DISTRICT REVENUES	0	0	0
LOCAL REVENUES	0	0	0
STATE REVENUES	0	0	0
FEDERAL REVENUES	3,511,459	0	15,238,000
FUND BALANCE UTILIZATION	0	0	0
<b>TOTAL REVENUES</b>	<b>3,511,459</b>	<b>0</b>	<b>15,238,000</b>
<b>EXPENDITURES</b>			
SALARIES AND BENEFITS	947	0	16,000
CONTRACTUAL SERVICES	818,422	4,064,089	4,687,000
OPERATING EXPENDITURES	5,875	0	8,000
OPERATING CAPITAL OUTLAY	0	0	0
FIXED CAPITAL OUTLAY	0	0	0
INTERAGENCY EXPENDITURES	2,713,999	8,243,936	10,527,000
<b>TOTAL EXPENDITURES</b>	<b>3,539,243</b>	<b>12,308,025</b>	<b>15,238,000</b>
<b>EXCESS REVENUES OVER (UNDER) EXPENDITURES</b>	<b>(27,784)</b>	<b>(12,308,025)</b>	<b>0</b>

SUWANNEE RIVER WATER MANAGEMENT DISTRICT

**MEMORANDUM**

TO: Governing Board  
FROM: Kelly Wooley, Human Resource Specialist, Office of Human Resources  
THRU: Tim Alexander, Deputy Executive Director, Business and Community Services  
DATE: September 27, 2024  
RE: Employee Health Care Insurance Coverages for Calendar Year 2025

**RECOMMENDATION**

Approve the renewal of the employee health, dental, vision, group term life, and long-term disability insurance coverage for Calendar Year 2025.

**BACKGROUND**

The District's current health insurance program is with Blue Cross Blue Shield of Florida, a fully insured plan offering a package of plan options similar to the structure available to employees of the State of Florida.

The District offers five health plans for employees to choose from:

1. A traditional PPO plan with Health Reimbursement Account;
2. A traditional HMO plan with Health Reimbursement Account;
3. A consumer-driven, high deductible, plan with a Health Savings Account;
4. A consumer-driven, moderate plan with Health Reimbursement Account; and
5. A high deductible HMO plan compatible with a Health Savings Account

Preliminary renewal rates for the five health plans included a five percent increase. However, the District's broker, Gallagher & Co., negotiated this increase down to a rate hold for the 2025 calendar year.

The Preliminary renewal rate for the District's Dental carrier, Florida Combined Life, was a proposed 30% increase. The District's broker was able to negotiate this increase down to 20% with a rate guarantee through 12/31/2026. Based on current enrollment numbers, the dollar difference will be approximately \$10,113 per year. Life, Vision, and Long-Term Disability benefits will continue at the negotiated rate hold.

<b>Coverage</b>	<b>Carrier</b>	<b>Rate Action</b>
Medical	Florida Blue	0% Increase
Dental	Florida Combined Life	20% Increase/Rate guarantee through 12/31/2026
Vision	Humana Inc.	0% Increase/Rate guarantee through 12/31/2025
Life and AD&D	The Standard	0% Increase
Voluntary Life and AD&D	The Standard	0% Increase/Rate guarantee through 12/31/2027
Long-Term Disability	The Standard	0% Increase

Under the Health Insurance Portability and Accountability Act, the District is required to hold an annual enrollment. District staff propose to start the annual enrollment period in November 2024 and give employees and retirees at least 30 days to review their options. The annual enrollment allows employees and retirees to discuss coverage details with the company representatives, update

insurance options, including the supplemental insurance products offered through the District, and make changes to dependent coverage.

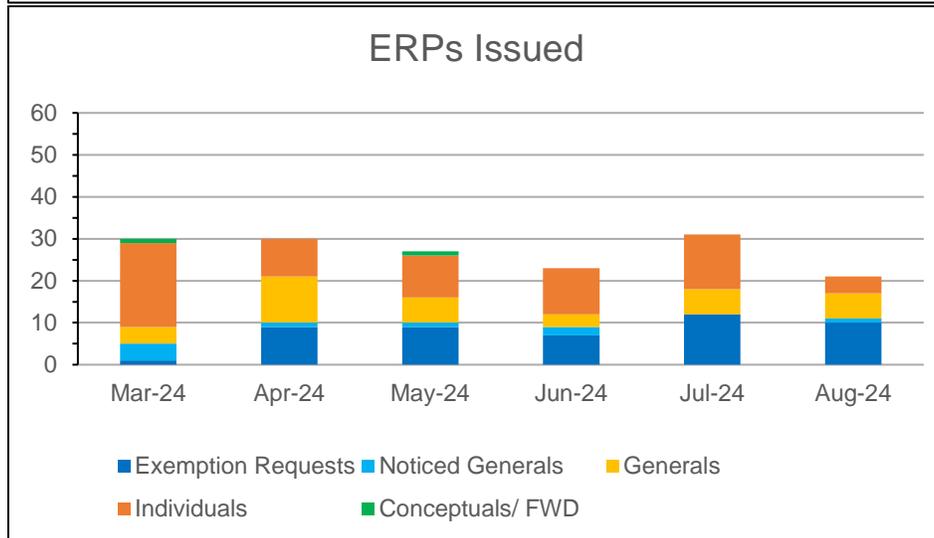
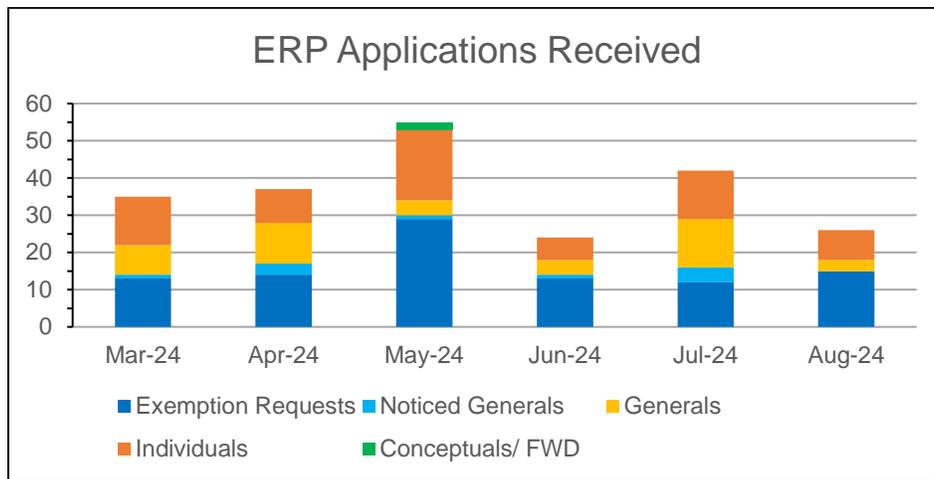
Funding for the District's health care insurance coverages are included in the Fiscal Year 2024-2025 (FY 2025) Final Budget and will be included in the FY 2026 Tentative Budget.

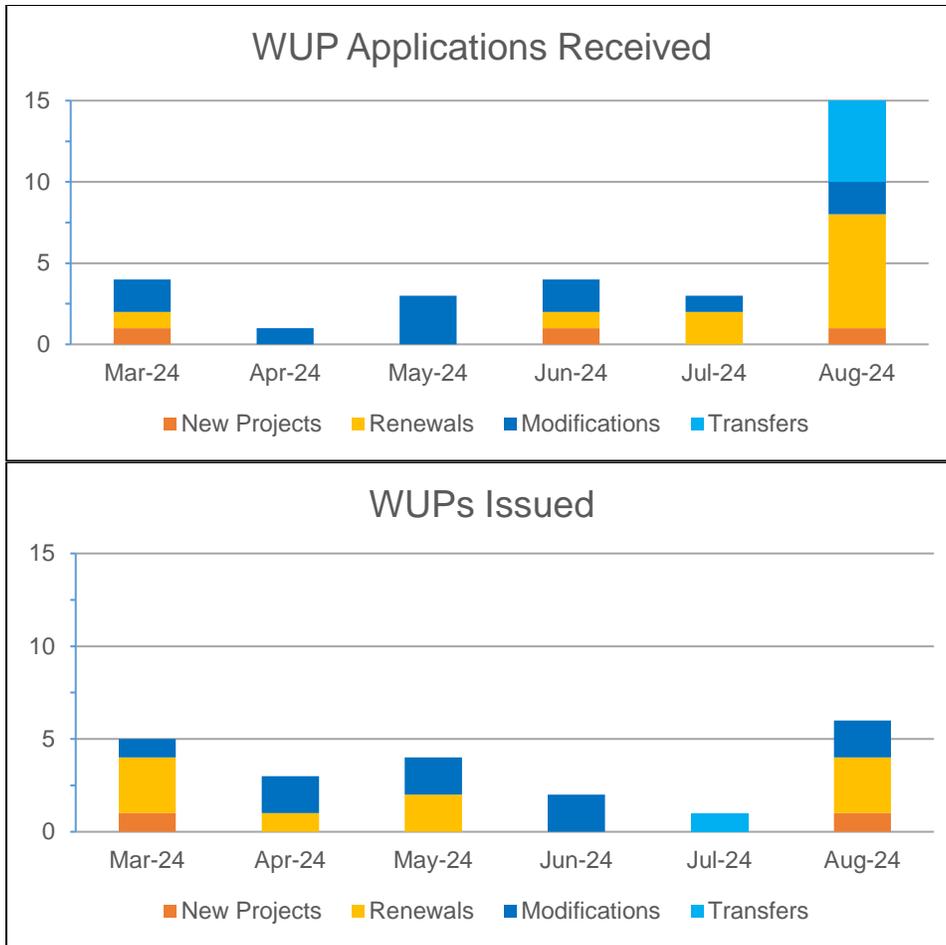
LMC/tm

SUWANNEE RIVER WATER MANAGEMENT DISTRICT

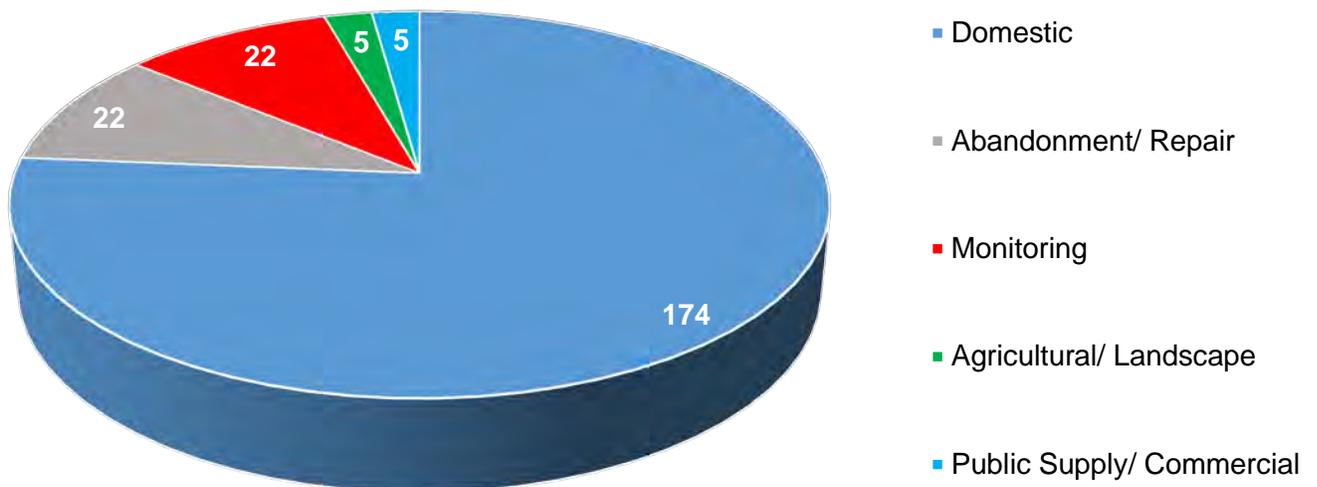
MEMORANDUM

TO: Governing Board  
FROM: Leroy Marshall, Director, Resource Management/Projects Division  
THRU: Tim Alexander, Assistant Executive Director, Business and Community Services  
DATE: September 27, 2024  
RE: Permitting Summary Report





### Water Well Permits Issued - August 2024



**40B-400.091 Rule Reference**

GB Authorized Rulemaking	8/13/2024
Notice of Rule Development	
Public Workshop	
Notice of Proposed Rule	
Notice of Correction/ Change	
File with DOS	
<b>Effective Date</b>	

**40B-4.1020 Definitions**

GB Authorized Rulemaking	4/9/2024
Notice of Rule Development	10/1/2024
Public Workshop	
Notice of Proposed Rule	
Notice of Correction/ Change	
File with DOS	
<b>Effective Date</b>	

**40B-4.1090 Docs Incorporated by Ref**

GB Authorized Rulemaking	4/9/2024
Notice of Rule Development	10/1/2024
Public Workshop	
Notice of Proposed Rule	
Notice of Correction/ Change	
File with DOS	
<b>Effective Date</b>	

**40B-4.3010 WOD Permits**

GB Authorized Rulemaking	4/9/2024
Notice of Rule Development	10/1/2024
Public Workshop	
Notice of Proposed Rule	
Notice of Correction/ Change	
File with DOS	
<b>Effective Date</b>	

**40B-4.3030 WOD Cond for Issuance**

GB Authorized Rulemaking	4/9/2024
Notice of Rule Development	10/1/2024
Public Workshop	
Notice of Proposed Rule	
Notice of Correction/ Change	
File with DOS	
<b>Effective Date</b>	

GB Authorized Rulemaking	
Notice of Rule Development	
Public Workshop	
Notice of Proposed Rule	
Notice of Correction/ Change	
File with DOS	
<b>Effective Date</b>	

**ERP/ WUP Compliance Agreements:**

Item 152785 Gulf Front RV Park, Taylor County

SUWANNEE RIVER WATER MANAGEMENT DISTRICT

**MEMORANDUM**

TO: Governing Board

FROM: Leroy Marshall, Director, Resource Management/Projects Division

THRU: Tim Alexander, Assistant Executive Director, Business and Community Services

DATE: September 27, 2024

RE: General Works of the District Application Number WOD-121-211576-2, Gillard Residence, Denial, Suwannee County

**RECOMMENDATION**

Deny, without prejudice, General Works of the District Application Number WOD-121-211576-2, located in Suwannee County for failure to provide a complete permit application within allotted timeframes.

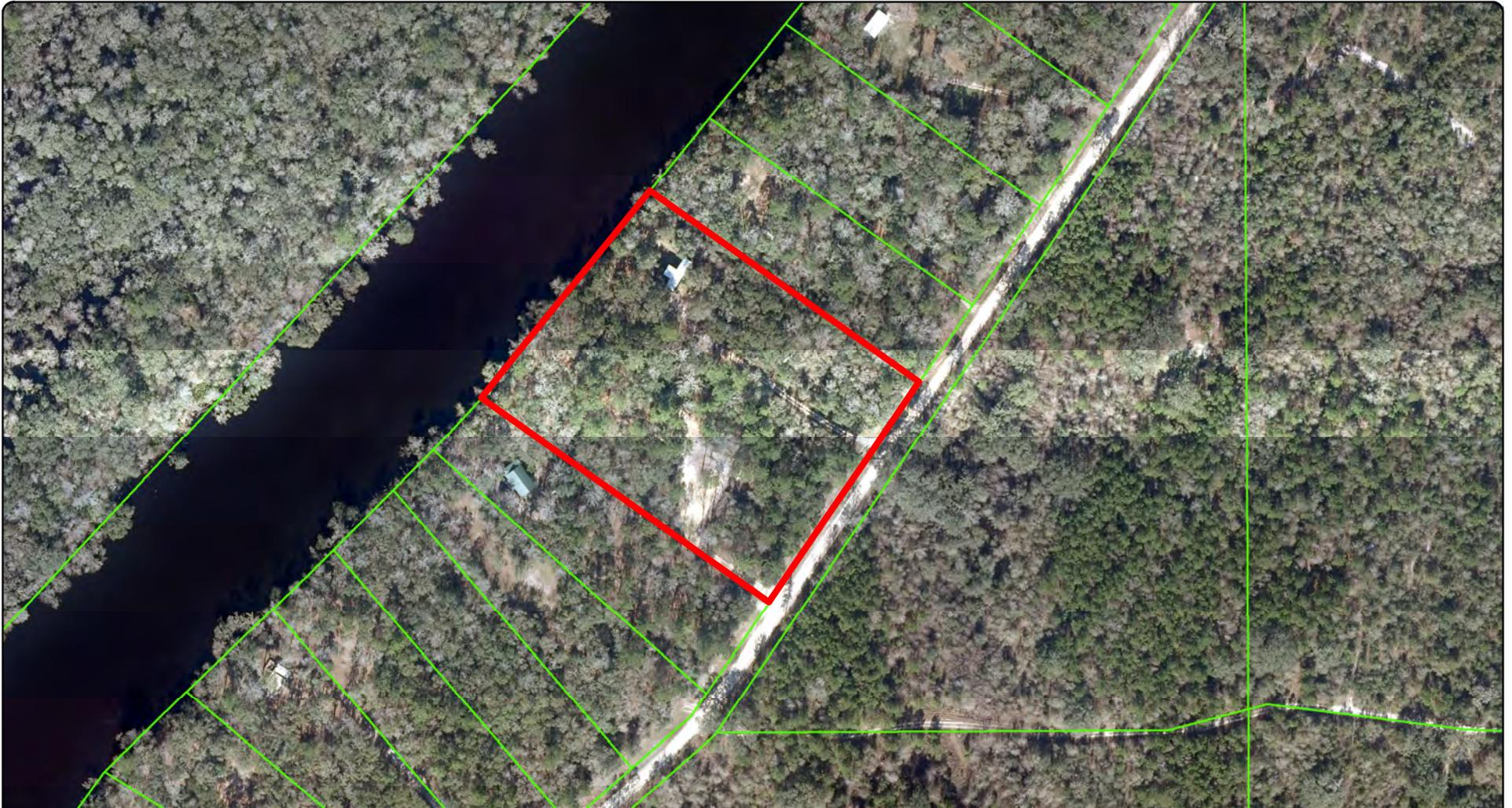
**BACKGROUND**

The Gillard Residence project is located within the Suwannee River floodway, on 237<sup>th</sup> Drive in Suwannee County. This application is for the construction of a residence within the floodway on a total project area of 1.85 acres. The first request for additional information (RAI) requesting several items was e-mailed on May 6, 2024, and correspondence was exchanged in regard to the unpermitted structures onsite. The correspondence is included in the attached table.

To date, the following items are still needed to complete this Works of the District application: application fee, removal of structures within the 75-foot setback, profile view of all unpermitted structures, reasonable assurance that cumulative fill material does not exceed 100 square feet of the cross-sectional area of the floodway, dimensions of the stairs at the top of bank and for the residence, assurance that the frame building meets 44CFR60.3(d), assurance that the lowest structural horizontal member of the roof on any structure is at least one foot above the base flood elevation, digital signature language for the residence, assurance that the residential stairs are not within the 75-foot setback, adequate erosion and sediment controls, and an updated zero-rise certification report that includes all existing and proposed obstructions on the property. The application has been under review for over 160 days and no substantive progress has been made to provide the remaining requested information.

MS/tm  
Attachments

Date	Action
4/9/2024	Application received.
04/17/24	Staff conducted a site visit.
5/6/2024	Request for Additional Information (RAI) sent.
05/10/24	Online meeting between Staff and Agent in regard to the RAI. Staff explained that there were unpermitted structures onsite when the Environmental Scientist visited. There was a gazebo within the 75-foot setback and there looked to be a screened in area. Agent said he would speak to the landowners about getting the structures removed and would visit the site to see the additional structures.
07/30/24	Staff received a phone call from Agent asking about the project. Staff said that the RAI response was due soon, and Agent responded that he had not heard about an RAI. Staff confirmed that the RAI had been sent out to his listed email address but would send another copy.
09/04/24	Email to applicant that project would be taken to October Board for denial.
09/13/24	Staff called Agent and asked about project. He said that he had been out for the past month and was just getting back to work. He said that he was going to go to the office to drop of the fee at the start of next week and that the engineer had the RAI responses either e-mailed or ready to be e-mailed. Staff said that he needed to send a request for extension, since the RAI response is past the due date and is being readied for denial.
9/17/24	Staff called the agent and asked him about the status of the documents that needed to be submitted. He asked what all needed to be submitted and staff went though the RAI again. Staff asked if it would be better for him to withdraw, since he does not have the documents yet and explained that the review times would be the same whether he withdrew or not. The agent said that he would go ahead and build the residence since he got a permit from the building department, and staff explained that was not in compliance with District rules.

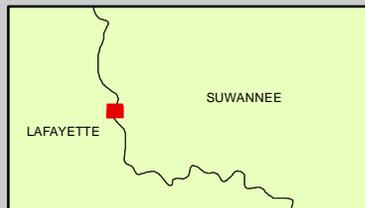


## Gillard Residence

WOD-121-211576-2

October 2024

 Project Area



Note: This map was created by the Suwannee River Water Management District (SRWMD) to be used for planning purposes only. SRWMD shall not be held liable for any injury or damage caused by the use of data distributed as a public records request regardless of their use or application. SRWMD does not guarantee the accuracy, or suitability for any use of these data, and no warranty is expressed or implied. For more information please contact the SRWMD at 386-362-1001.

  
0 200 400  
Feet

SUWANNEE RIVER WATER MANAGEMENT DISTRICT

**MEMORANDUM**

TO: Governing Board  
FROM: Leroy Marshall, Director, Division of Resource Management / Projects Division  
THRU: Tim Alexander, Assistant Executive Director, Business and Community Services  
DATE: September 27, 2024  
RE: Agriculture and Environmental Projects Monthly Report

Attached for your information is the Agriculture and Environmental Projects Monthly Report.

LMII/tm  
Attachment

# Office of Agriculture and Environmental Projects Monthly Report

Period ending August 31, 2024

<b>ENVIRONMENTAL PROJECTS PROGRAM</b>		
	Number of Contracts	Amount under contract
Active Contracts	28	\$ 32,814,619
Completed within the last 6 months	12	\$ 18,976,825
<b>Totals</b>	<b>40</b>	<b>\$ 51,791,444</b>

<b>AGRICULTURAL COST-SHARE PROGRAM</b>		
	Number of Contracts	Amount under contract
Active Contracts	141	\$ 10,671,859
Completed within the last 6 months	16	\$ 275,545
<b>Totals</b>	<b>157</b>	<b>\$ 10,947,404</b>

<b>FLOOD RISK OUTREACH AND MAPPING PROGRAM</b>		
	Number of Contracts	Amount under contract
Number of Contracts (TWAs)	12	\$ 6,880,106
Completed within the last 6 months	1	\$ 790,500
<b>Totals</b>	<b>13</b>	<b>\$ 7,670,606</b>
<b>TOTAL CONTRACTS / TWAs</b>	<b>210</b>	<b>\$ 70,409,454</b>

<b>AEP APPLICATIONS</b>	
	Number of Projects
Agriculture Applications under review	37
AWS and Springs	16
Conceptual Projects under review	18
Projects in Queue	4
<b>TOTAL</b>	<b>75</b>

<b>AEP FUNDING SOURCES</b>		
	Number of Grants	Grant amount provided
District	3	\$ 10,461,592
FDEP	36	\$ 58,683,926
Federal through FDEP	5	\$ 14,600,000
Federal (CTP Program)	7	\$ 11,359,417
Cooperator Match	-	\$ 12,666,986
<b>TOTAL</b>	<b>51</b>	<b>\$ 107,771,921</b>

FDEP	Florida Department of Environmental Protection
CTP	Cooperating Technical Partner (FEMA)
AEP	Agriculture and Environmental Projects
TWA	Task Work Order
FEMA	Federal Emergency Management Agency

SUWANNEE RIVER WATER MANAGEMENT DISTRICT

**MEMORANDUM**

TO: Governing Board  
FROM: Troy Roberts, Office Chief, Communications and Outreach  
THRU: Katelyn Potter, Director, Outreach and Operations  
DATE: September 5, 2024  
RE: Outreach and Communications Activity Summary

The following information summarizes Outreach and Communications activities for the month of August 2024:

<b>Facebook</b>	<b>Twitter</b>	<b>Instagram</b>
Total Posts: 26 Total Reach: 43,683 Content Interactions: 2,612 Link Clicks: 224	Total Posts: 23 Total Impressions: 1,971	Total Posts: 17 Total Reach: 806 Total Engagement: 345

<b>Press Releases</b>
<ul style="list-style-type: none"><li>• August 6 – <a href="#">Governing Board Meeting</a></li><li>• August 13 – <a href="#">Hydrologic Conditions Report</a></li><li>• August 15 – <a href="#">Funding approval for local projects</a></li><li>• August 21 – <a href="#">Photography Contest / Calendar</a></li><li>• August 28 – <a href="#">Governing Board Appointments</a></li><li>• August 29 – <a href="#">Leave No Litter</a></li></ul>

<b>Media Inquiries / Responses</b>
<ul style="list-style-type: none"><li>• August 5 – Troy Roberts conducted an interview with WUFT on Hurricane Debby impacts.</li><li>• August 6 – Troy Roberts conducted an interview with the Washington Post on Hurricane Debby impacts.</li><li>• August 6 – Troy Roberts conducted an interview with WUFT on Hurricane Debby impacts.</li><li>• August 7 – Troy Roberts conducted an interview with the Lake City Reporter on Hurricane Debby impacts.</li><li>• August 12 – Troy Roberts worked with the Florida Specifier on an article for their upcoming issue.</li><li>• August 13 – Troy Roberts conducted an interview with WTXL on Hurricane Debby impacts.</li></ul>

### Meetings with Vendors / Consultants / Public

- August 12 – Troy Roberts met with CivicPlus, our website provider, regarding edits to the website.
- August 15 – Troy Roberts and staff hosted a monthly Lunch and Learn at the District office.
- August 15 – Troy Roberts met with UF-IFAS regarding the ongoing educational grant provided by the District.
- August 23 – Troy Roberts and Lorna Radcliff met with Moore regarding the development of the District's Online SUA.
- August 30 – Troy Roberts met with SDS regarding the development of District feature stories.

### August Photo Highlight:

During Hurricane Debby's path across Florida, some areas received more than 12 inches of rain during a 24-hour period, which caused floods and rising rivers. This photo was taken at Suwannee Springs State Park.



SUWANNEE RIVER WATER MANAGEMENT DISTRICT

**MEMORANDUM**

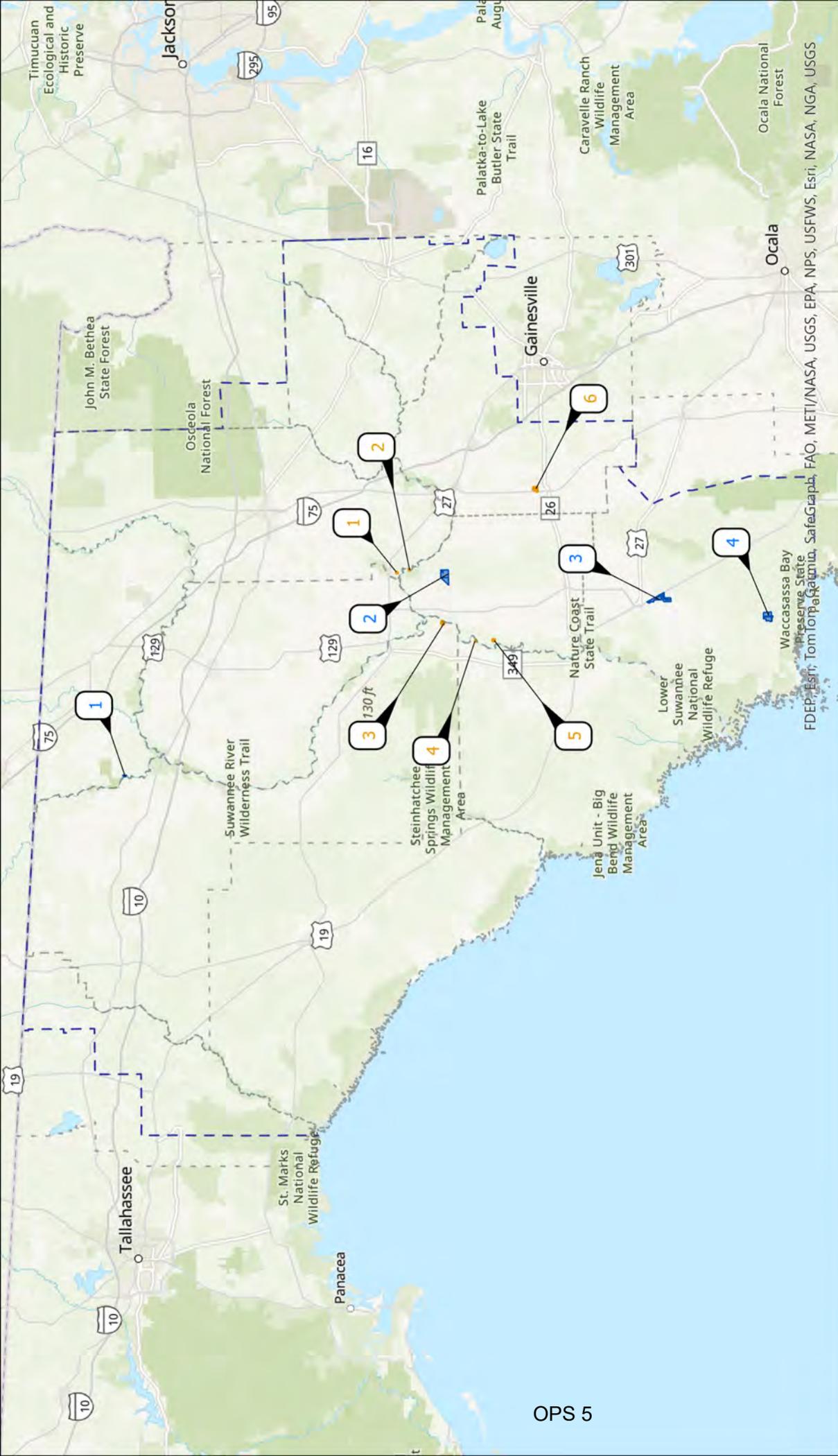
TO: Governing Board  
FROM: Katelyn Potter, Director, Outreach and Operations  
THRU: Hugh Thomas, Executive Director  
DATE: October 3, 2024  
RE: Land Acquisition and Disposition Activity Report

Attached for your information is the Land Acquisition and Disposition Activity Report.

KP/ao  
Attachment

**Land Acquisition and Disposition Report**

Authorized for Surplus									
Tract	Acres	County	Acquired Date	Funding	Lands Committee Date	Governing Board Date	Price	Appraisal Date	Comments
Falmouth North (8 lots)	6.51	Suwannee	4.24.1998	WMLTF	--	06.08.2010	TBD by appraisal update.	TBD	Available for purchase.
Turtle Spring Surplus Tract	32	Lafayette	05.13.2015	Florida Forever	--	03.10.2015	TBD by appraisal update.	TBD	Available for purchase.
Country Club Road	80.69	Columbia	7.1.2015	N/A	--	07.09.2019	TBD by appraisal update.	TBD	Available for purchase.
Suwannee Run Shores	1.175	Dixie	12.30.1997	Save Our Rivers	07.09.2019	08.13.2019	TBD by appraisal update.	TBD	Available for purchase.
Three Rivers Estates	1	Columbia	12.30.1997	Save Our Rivers	07.09.2019	08.13.2019	TBD by appraisal update.	TBD	Available for purchase.
Forest Woodlands	11	Gilchrist	10.11.1996	Save Our Rivers	10.11.2019	11.12.2019	TBD by appraisal update.	TBD	Available for purchase.
Santa Fe Oasis	1	Gilchrist	04.28.1998	Save Our Rivers	09.21.2020	05.12.2020	TBD by appraisal update.	TBD	Available for purchase.
Newberry Wellfield	58.66	Alachua	01.11.2000	P-2000	03.09.2021	04.14.2021	TBD by appraisal update.	TBD	Pending final review with legal and City of Newberry.
Approved for Detailed Assessment									
Project Name	Acres	County	Submittal Date	Asking Price	Acquisition Type	Lands Committee Date	Governing Board Date	Comments	
Dixon	40	Hamilton	01.2023	TBD based on appraisal	Conservation Easement	05.09.23	06.13.23	Pending project ranking by the Board, then will identify funding.	
Hodges	753	Levy	03.2023	TBD based on appraisal	Conservation Easement	05.09.23	06.13.23	Pending project ranking by the Board, then will identify funding.	
Williams Family Investments, LLC.	947	Levy	06.2023	TBD based on appraisal	Conservation Easement	09.25.23	10.10.23	Pending project ranking by the Board, then will identify funding.	
Johnny Taylor	941	Gilchrist	07.2023	TBD based on appraisal	Conservation Easement	09.25.23	10.10.23	Pending finalization of easement terms. Pending project ranking by the Board, then will identify funding.	
Leland Wright	149	Gilchrist	05.2024	Donation	Conservation Easement	07.09.24	08.13.24	Easement terms sent to landowner, pending return. Once complete, will begin due diligence.	



OPS 5

## Land Acquisition and Disposition Map



- SRWMD Boundary
  - Orange square: Lands Declared Surplus
  - Blue square: Lands Approved for Detailed Assessment
- Lands Declared Surplus**
1. Three Rivers Estates
  2. Santa Fe Oasis
  3. Turtle Spring
  4. Suwannee Run Shores
  5. Forest Woodlands
  6. Newberry Wellfield
- Lands Approved for Detailed Assessment**
1. Tanner Springs (Dixon)
  2. Taylor
  3. Long pond
  4. Hodges

Note: This map was created by the Suwannee River Water Management District (SRWMD) to be used for planning purposes only. SRWMD shall not be held liable for any injury or damage caused by the use of data distributed as a public records request regardless of their use or application. SRWMD does not guarantee the accuracy or suitability for any use of these data, and no warranty is expressed or implied. For more information please contact the SRWMD at 386-362-1001. Map Created 5/22/2024

SUWANNEE RIVER WATER MANAGEMENT DISTRICT

**MEMORANDUM**

TO: Governing Board  
FROM: Katelyn Potter, Director, Division of Outreach and Operations  
THRU: Hugh Thomas, Executive Director  
DATE: September 30, 2024  
RE: Fiscal Year 2024-2025 Land Acquisition Project Ranking

**RECOMMENDATION**

Approve the ranking of land acquisition projects to prioritize funding for Fiscal Year 2024-2025.

**BACKGROUND**

Pursuant to 373.089, Florida Statutes, the District may purchase property in fee and less-than-fee acquisitions for the purposes of flood protection, natural systems restoration, water supply sustainability, and water quality protection.

These lands are acquired through a voluntary, willing-seller program. All purchases are subject to Governing Board approval and available funding.

The four conservation easement projects listed below were approved by the Governing Board for due diligence. Draft terms have been negotiated for all four projects and are ready to negotiate price.

Projects were scored by the Land Acquisition and Surplus Team based on the Governing Board Directive 24-0005 criteria listed below.

- The extent to which the lands provide protection for Outstanding Florida Springs, Priority Focus Areas, and other springs (either directly or indirectly);
- The extent to which the lands provide protection of surface waters (wetlands, lakes, springs, and streams);
- The extent to which the lands provide flood protection;
- The extent to which the lands are needed for implementation of water resource development projects, restoration, or other projects;
- The extent to which the lands benefit existing acquisition holdings; and
- The extent to which the lands enhance land management objectives.

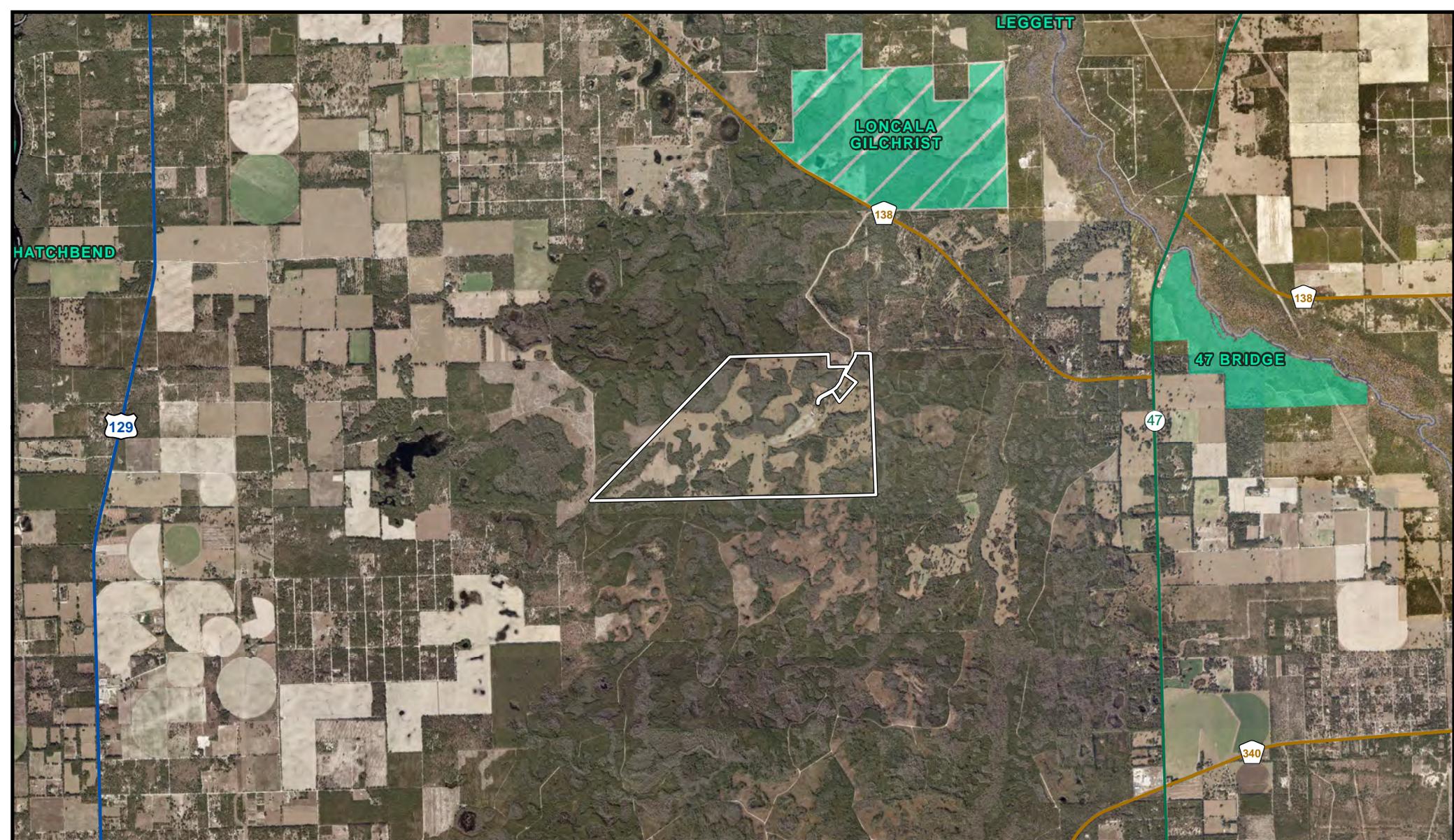
The projects are listed in order solely by score (highest to lowest). Due to limited land acquisition funds, staff request the Board rank the projects for funding priorities.

<b>Rank</b>	<b>Project Name</b>	<b>Description</b>
1	Taylor, Gilchrist County, 941 +/- acres	Less-than-fee purchase of a 941-acre parcel in Gilchrist County. The property contains numerous, intact wetlands and is currently used as a cattle/hay operation.
2	Dixon, Hamilton County, 40 +/- acres	Less-than-fee purchase of a 40-acre parcel in Hamilton County along the Suwannee River. Property contains a 2nd magnitude spring.
3	Williams, Levy County, 957 +/- acres	Less-than-fee purchase of a 957-acre parcel in Levy County, south of the Town of Chiefland. The property includes Long Pond, an ephemeral lake.
4	Hodges, Levy County, 753 +/- acres	Less-than-fee purchase of a 753-acre parcel in Levy County. Property contains many wetlands and is currently used for hunting a passive recreation by the owners.

Unassociated with the ranking above, the District will continue due diligence and associated costs on the 149-acre conservation easement donation by Mr. Wright in Gilchrist County, which includes easement terms, baseline documentation development, and environmental site assessments. Costs are expected not to exceed \$15,000 for the donation.

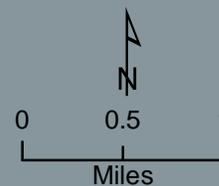
Other sources for funding, such as Springs or Florida Forever state funding, will be sought for those projects not funded by the District. The final purchase price and contract terms are subject to Governing Board approval.

KP/ao  
Attachment



## Taylor Conservation Easement ± 941 Ac, Gilchrist County

-  Property Boundary
-  SRWMD Ownership
-  Conservation Easement
-  Other Public Ownership

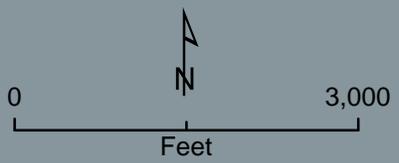
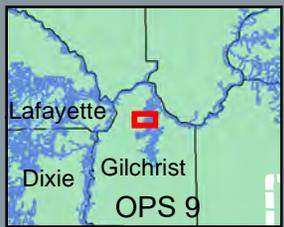


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**Taylor Conservation Easement  
± 941 Ac, Gilchrist County  
Surface Water Protection**

-  Property Boundary
-  SRWMD Major Rivers
-  Priority 1
-  Priority 2
-  Other
-  Surface Waters (Riverine)

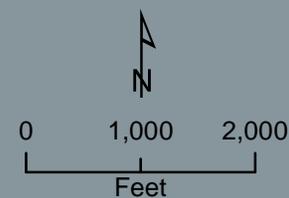
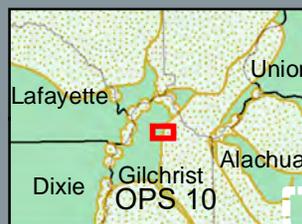


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Devil's Ear Springshed

### Taylor Conservation Easement ± 941 Ac, Gilchrist County Springs Protection

-  Property Boundary
-  Springs Protection

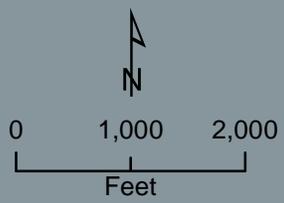
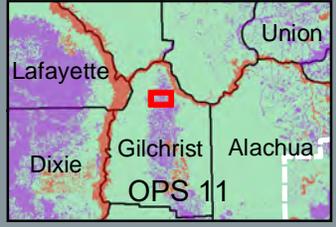


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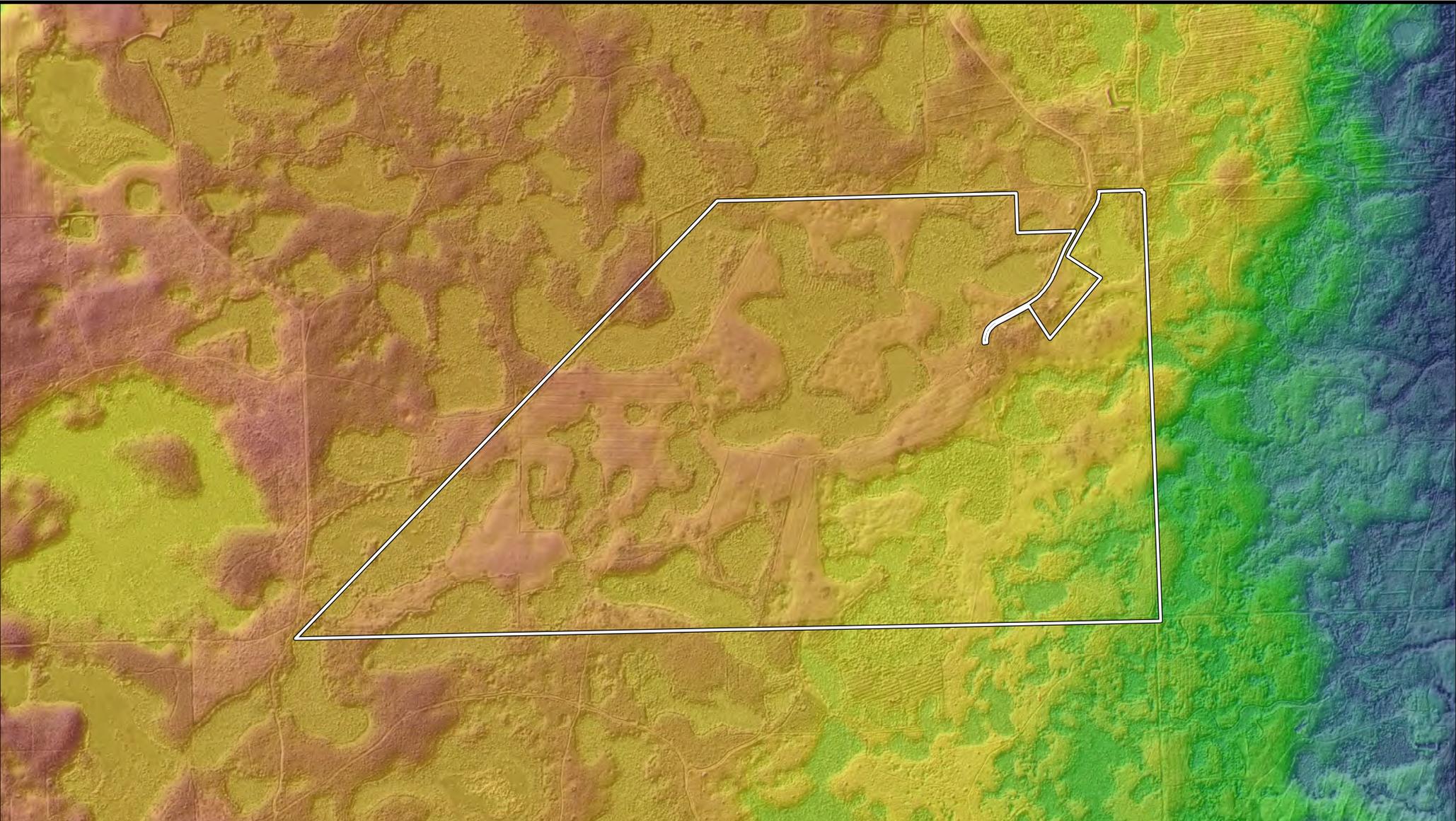


**Taylor Conservation Easement  
± 941 Ac, Gilchrist County  
Floodplain Protection**

-  Property Boundary
-  10 Year Floodplain
-  Floodway
- 100 Year Floodplain**
-  Zone A
-  Zone AE



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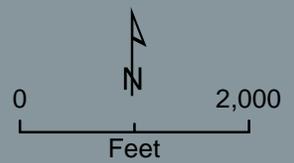


 Property Boundary

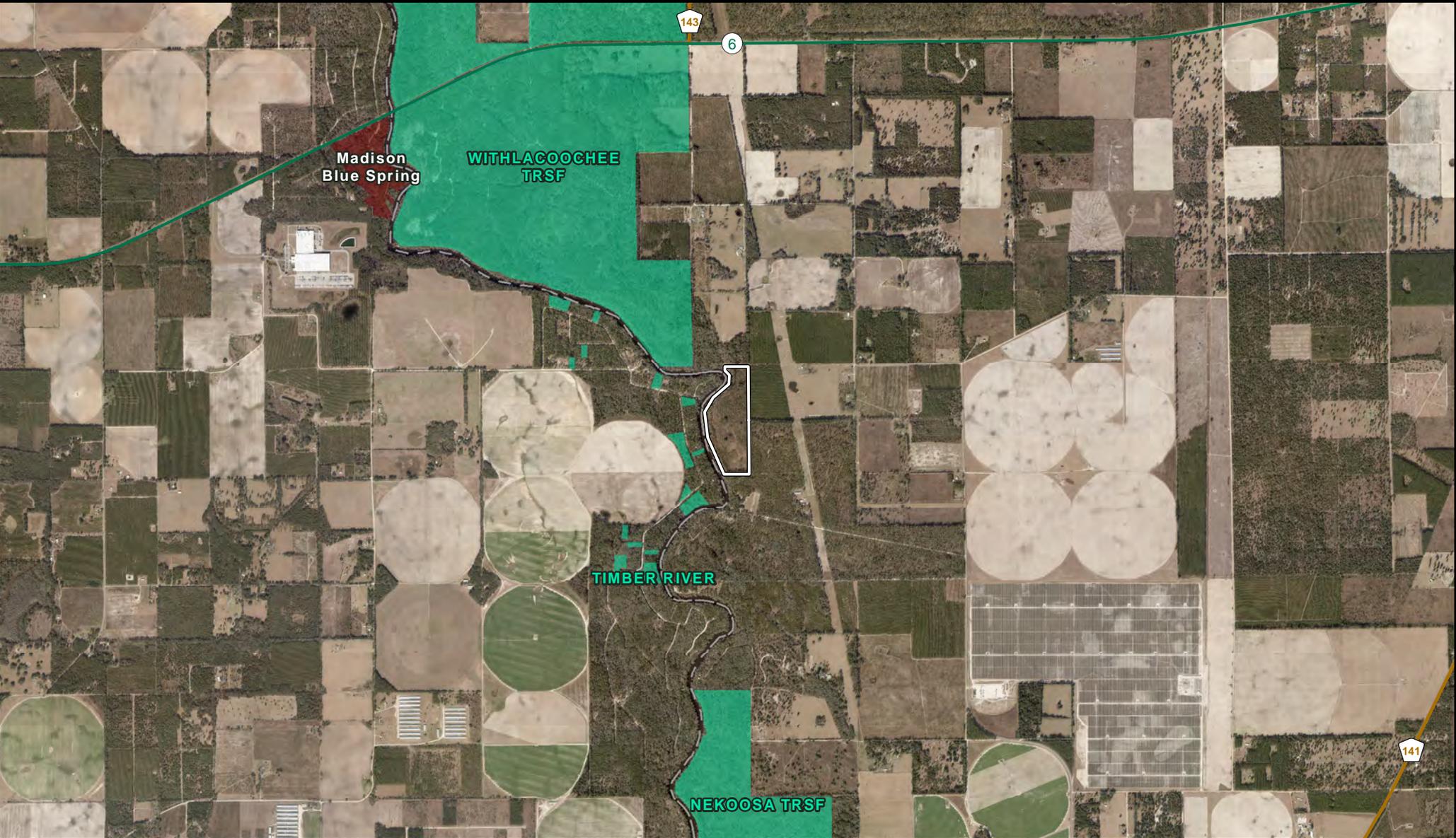
**Bare Earth Elevation**



**Taylor Conservation Easement  
± 941 Ac, Gilchrist County  
LIDAR**

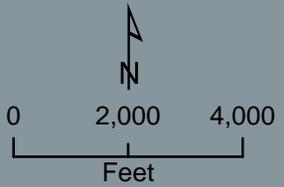


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**Dixon Conservation Easement  
± 40 Ac, Hamilton County**

-  Property Boundary
-  SRWMD Ownership
-  Conservation Easement
-  Other Public Ownership

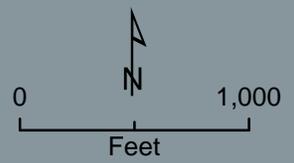
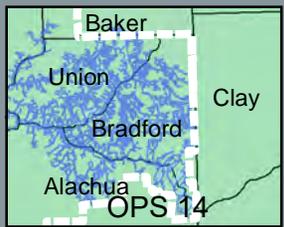


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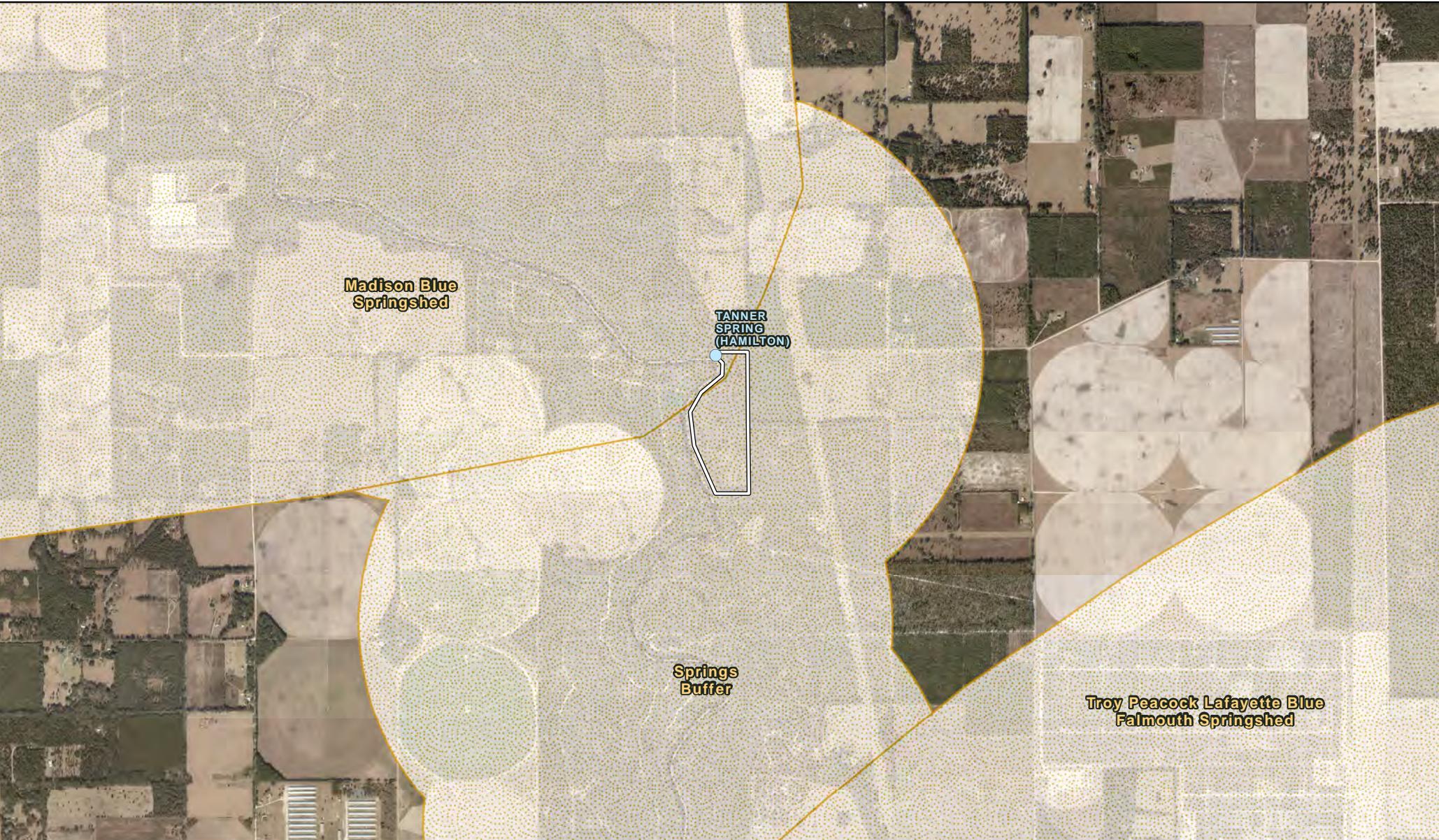


**Dixon Conservation Easement  
± 40 Ac, Hamilton County  
Surface Water Protection**

-  Property Boundary
-  SRWMD Major Rivers
-  Priority 1
-  Priority 2
-  Other
-  Surface Waters (Riverine)

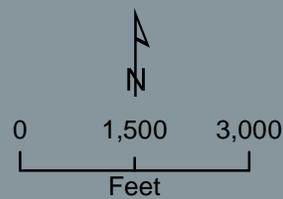
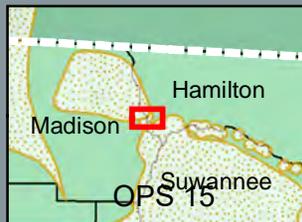


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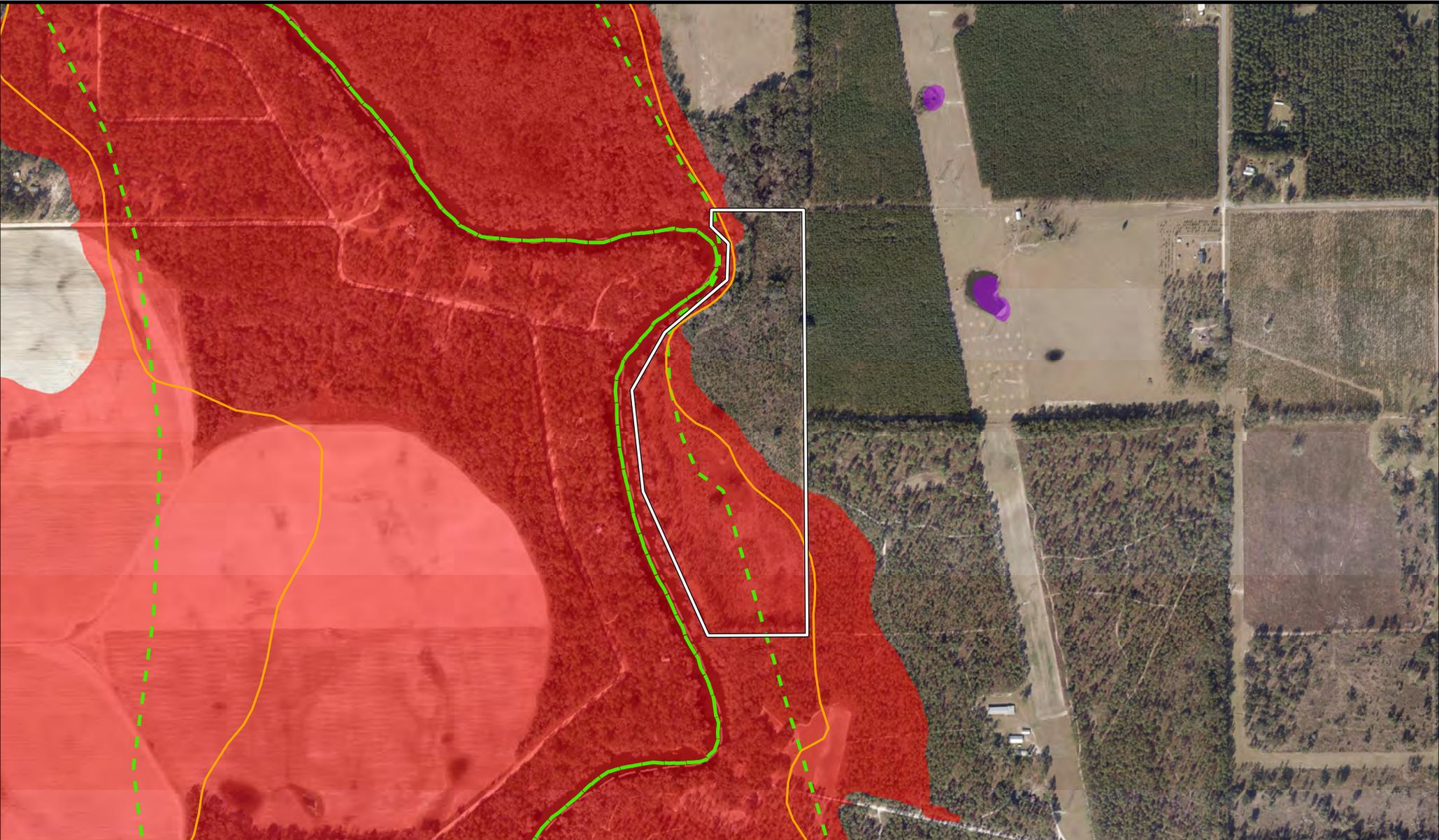


**Dixon Conservation Easement  
± 40 Ac, Hamilton County  
Springs Protection**

-  Property Boundary
-  Springs Protection

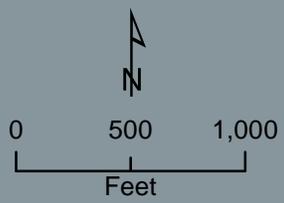
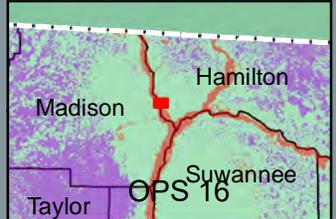


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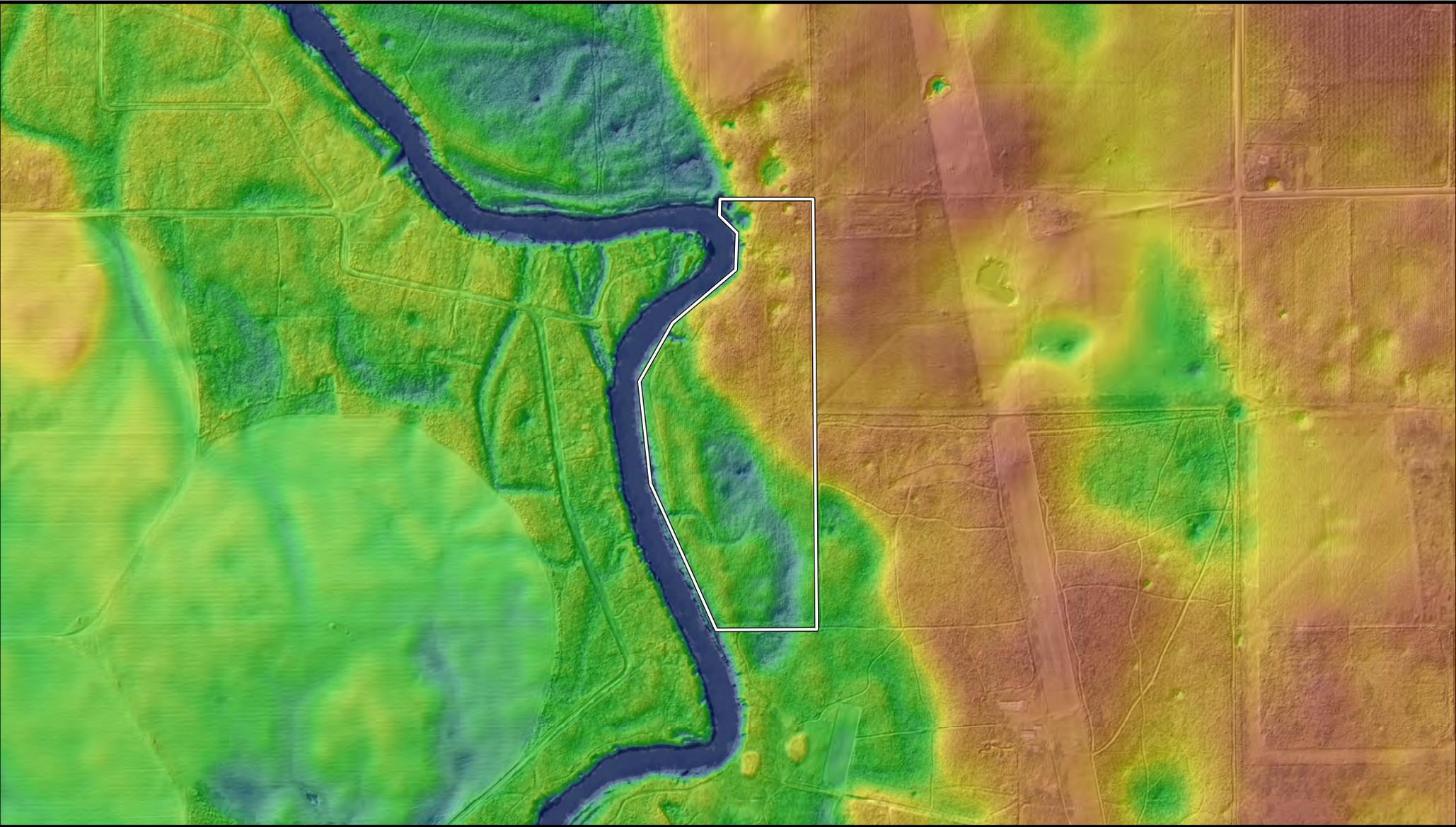


**Dixon Conservation Easement  
± 40 Ac, Hamilton County  
Floodplain Protection**

-  Property Boundary
-  10 Year Floodplain
-  Floodway
- 100 Year Floodplain**
-  Zone A
-  Zone AE

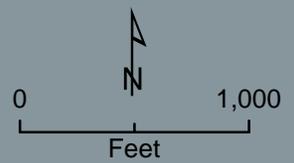
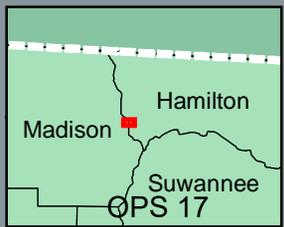


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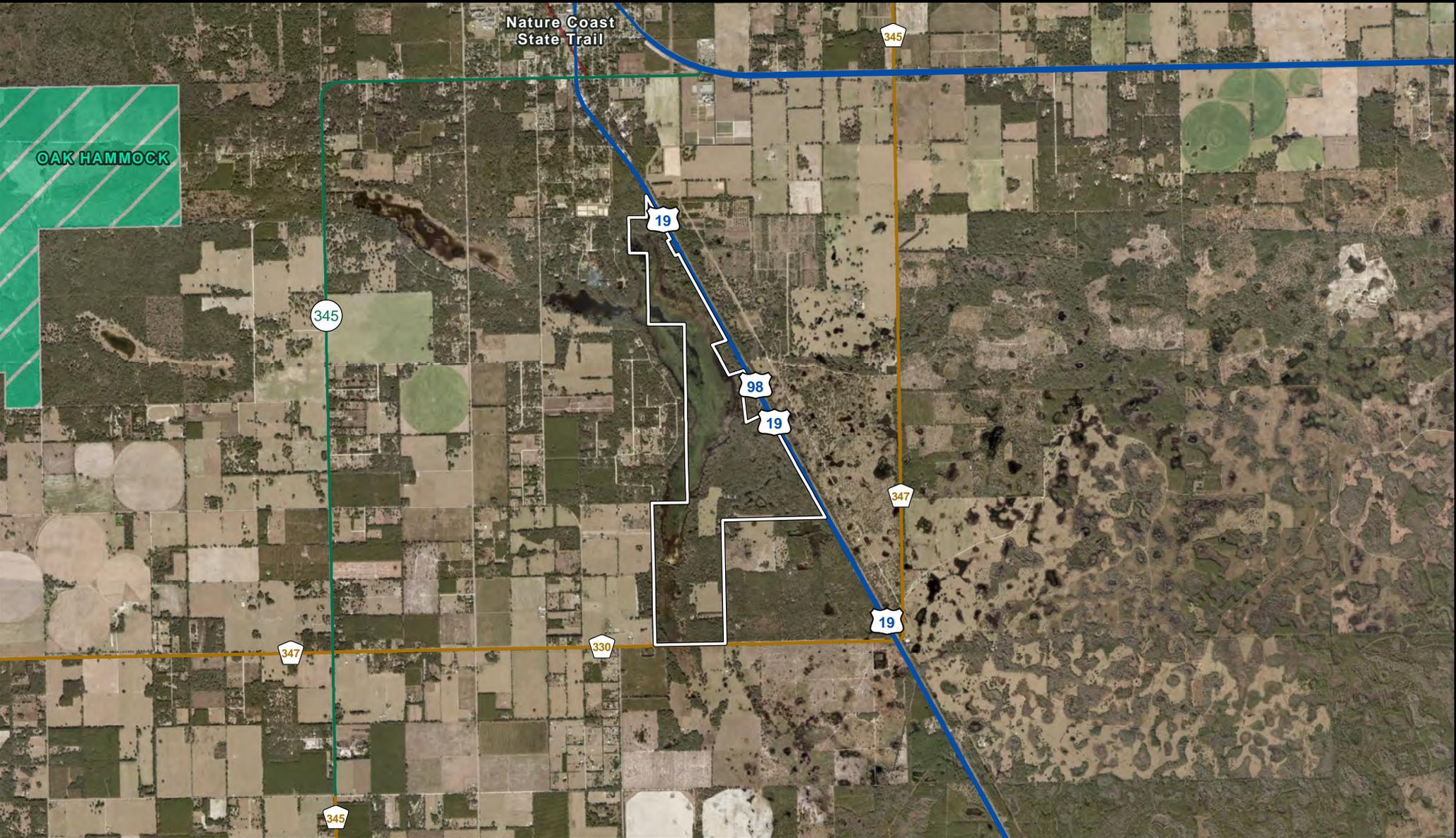


**Dixon Conservation Easement  
± 40 Ac, Hamilton County  
LIDAR**

 Property Boundary  
 Bare Earth Elevation  
 High : 91'  
 Low : 37'

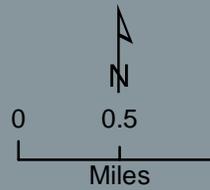


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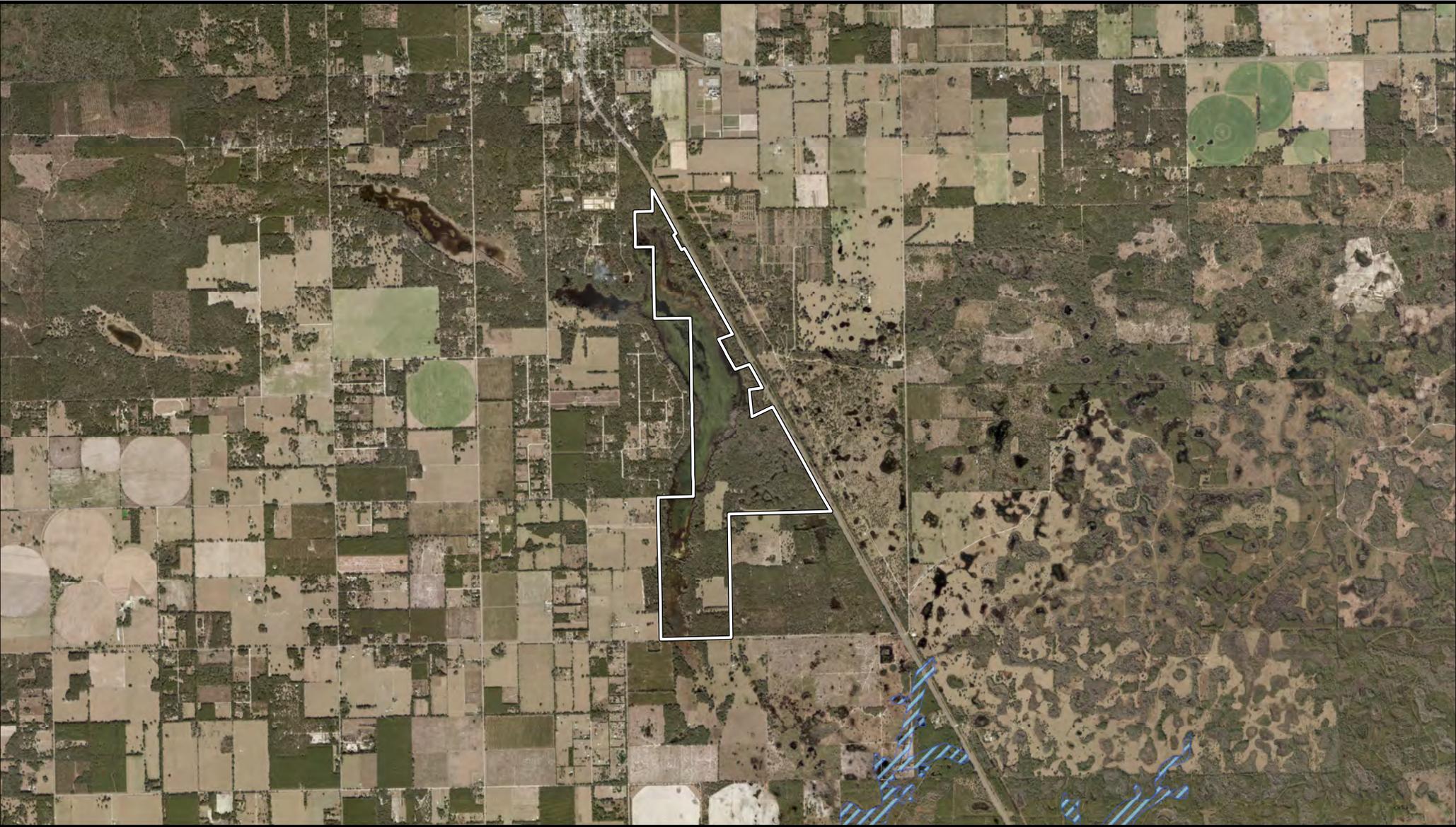


### Williams Conservation Easement ± 947 Ac, Levy County

-  Property Boundary
-  SRWMD Ownership
-  Conservation Easement
-  Other Public Ownership

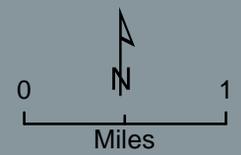
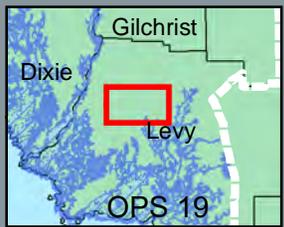


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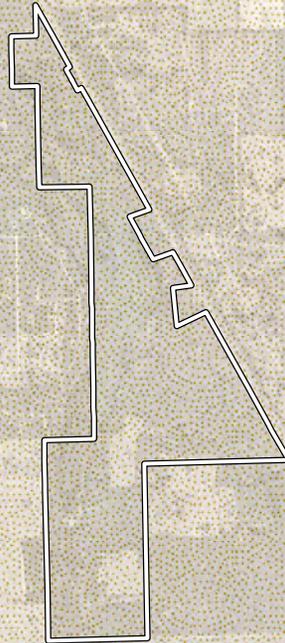
**Williams Conservation Easement  
± 947 Ac, Levy County  
Surface Water Protection**

-  Property Boundary
-  SRWMD Major Rivers
-  Priority 1
-  Priority 2
-  Other
-  Surface Waters (Riverine)



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Fanning  
Manatee  
Springshed

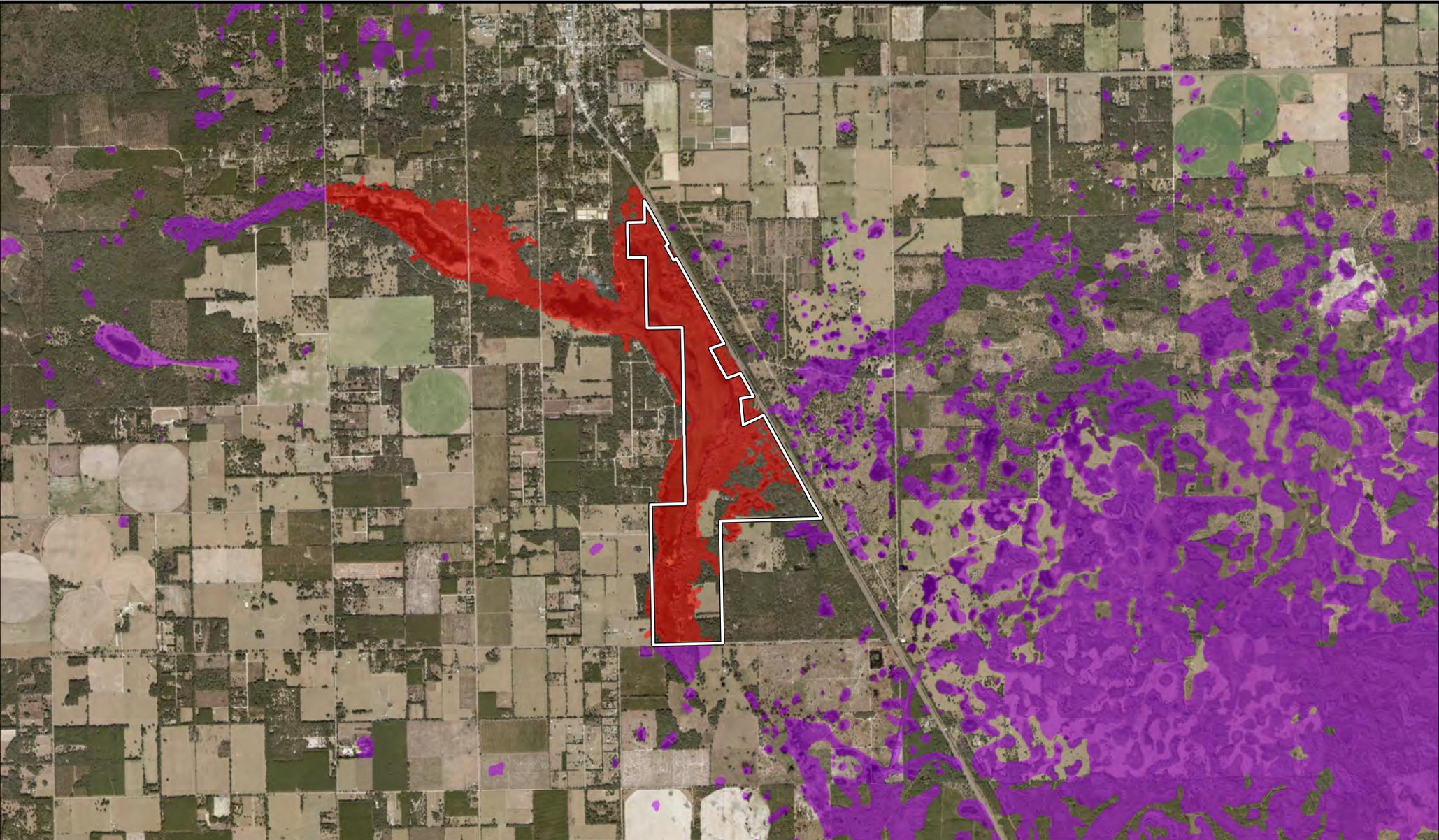


### Williams Conservation Easement ± 947 Ac, Levy County Springs Protection

-  Property Boundary
-  Springs Protection

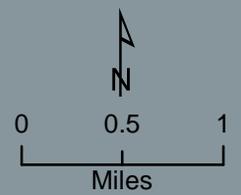
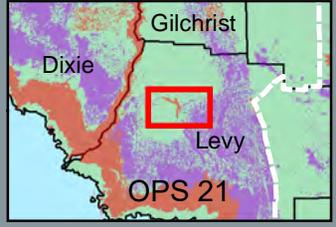


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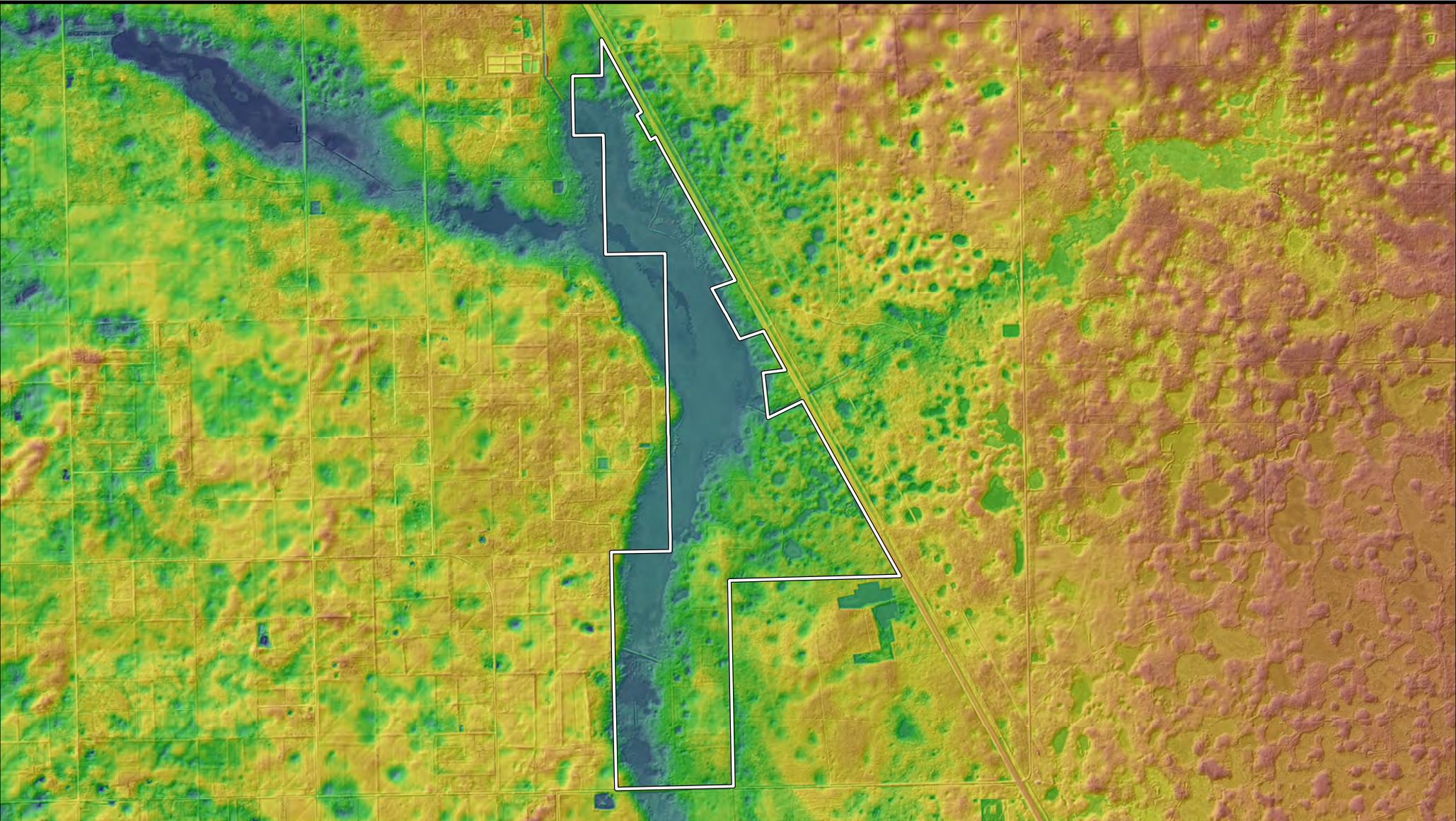


**Williams Conservation Easement  
± 947 Ac, Levy County  
Floodplain Protection**

-  Property Boundary
-  10 Year Floodplain
-  Floodway
-  100 Year Floodplain
-  Zone A
-  Zone AE

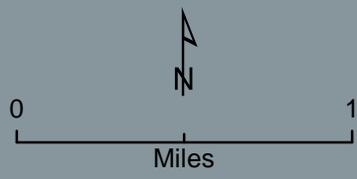


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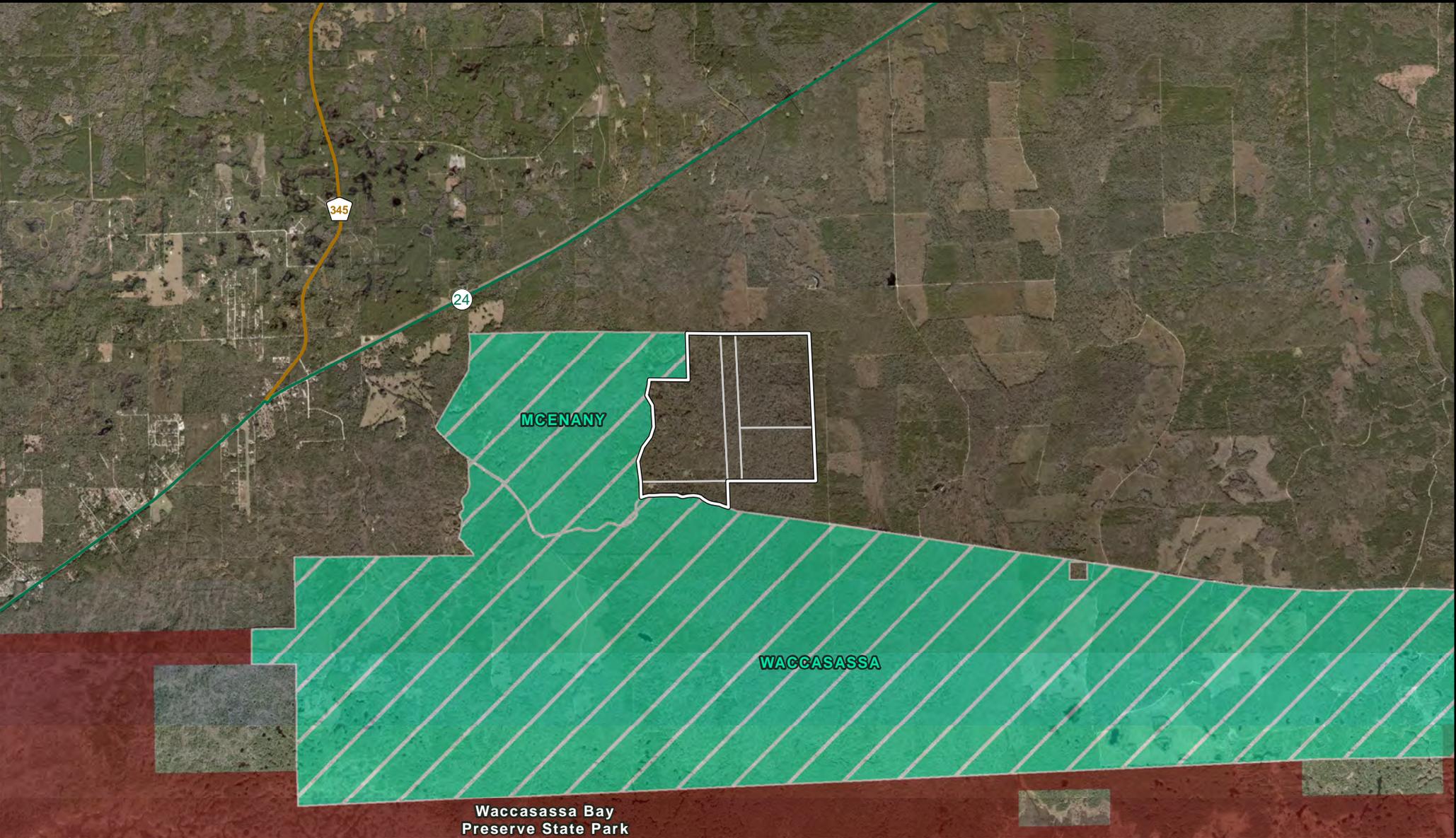


**Williams Conservation Easement  
± 947 Ac, Levy County  
LIDAR**

 Property Boundary  
 Bare Earth Elevation  
 High : 45'  
 Low : 15'

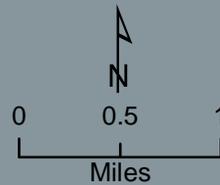
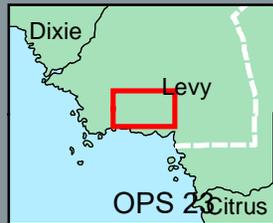


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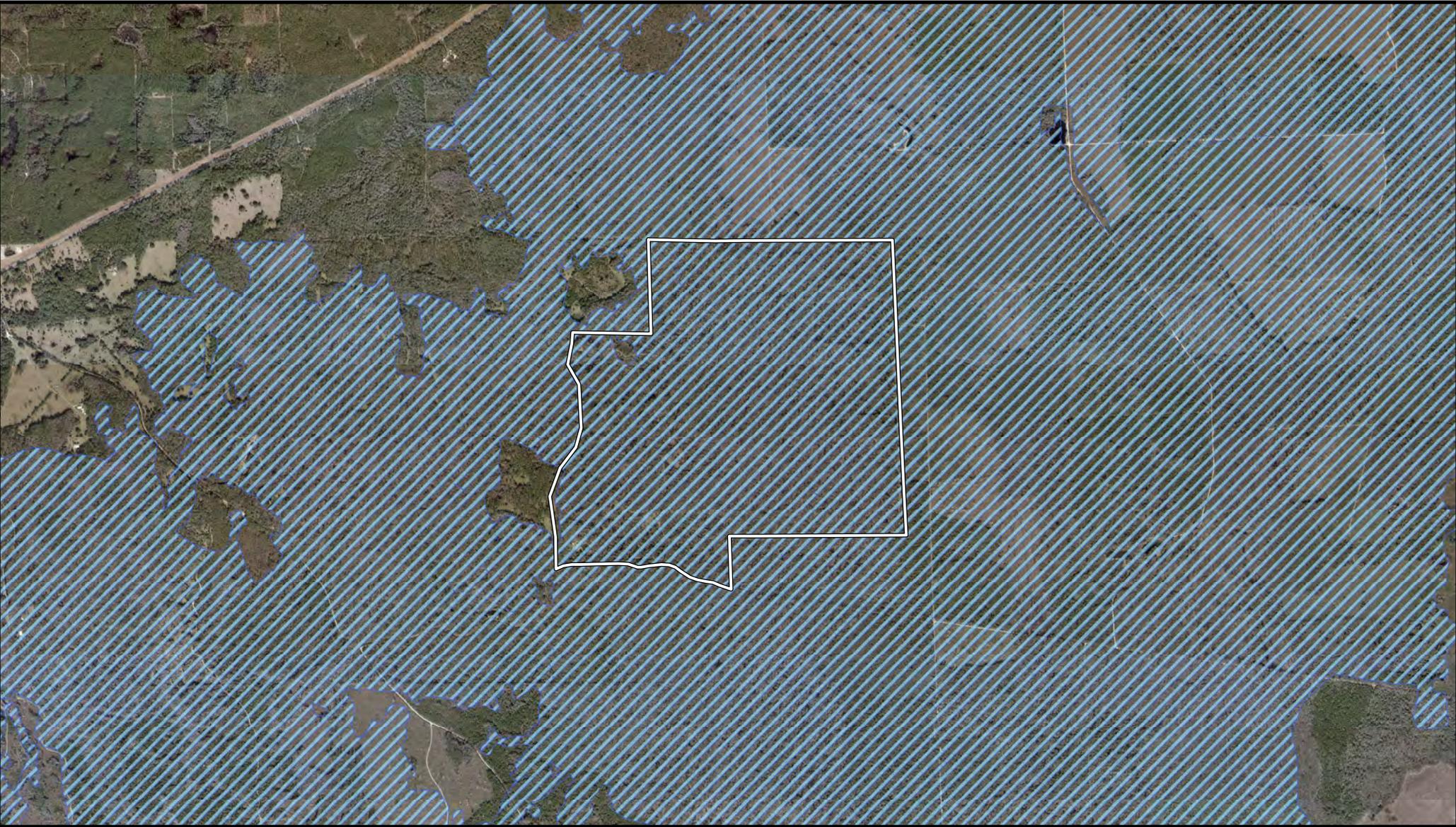


### Hodges Conservation Easement ± 754 Ac, Levy County

-  Property Boundary
-  SRWMD Ownership
-  Conservation Easement
-  Other Public Ownership

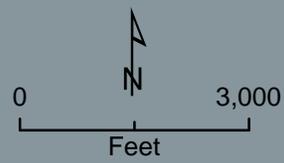
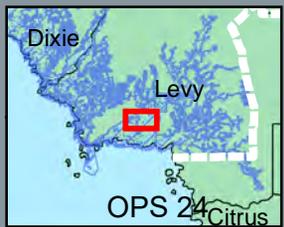


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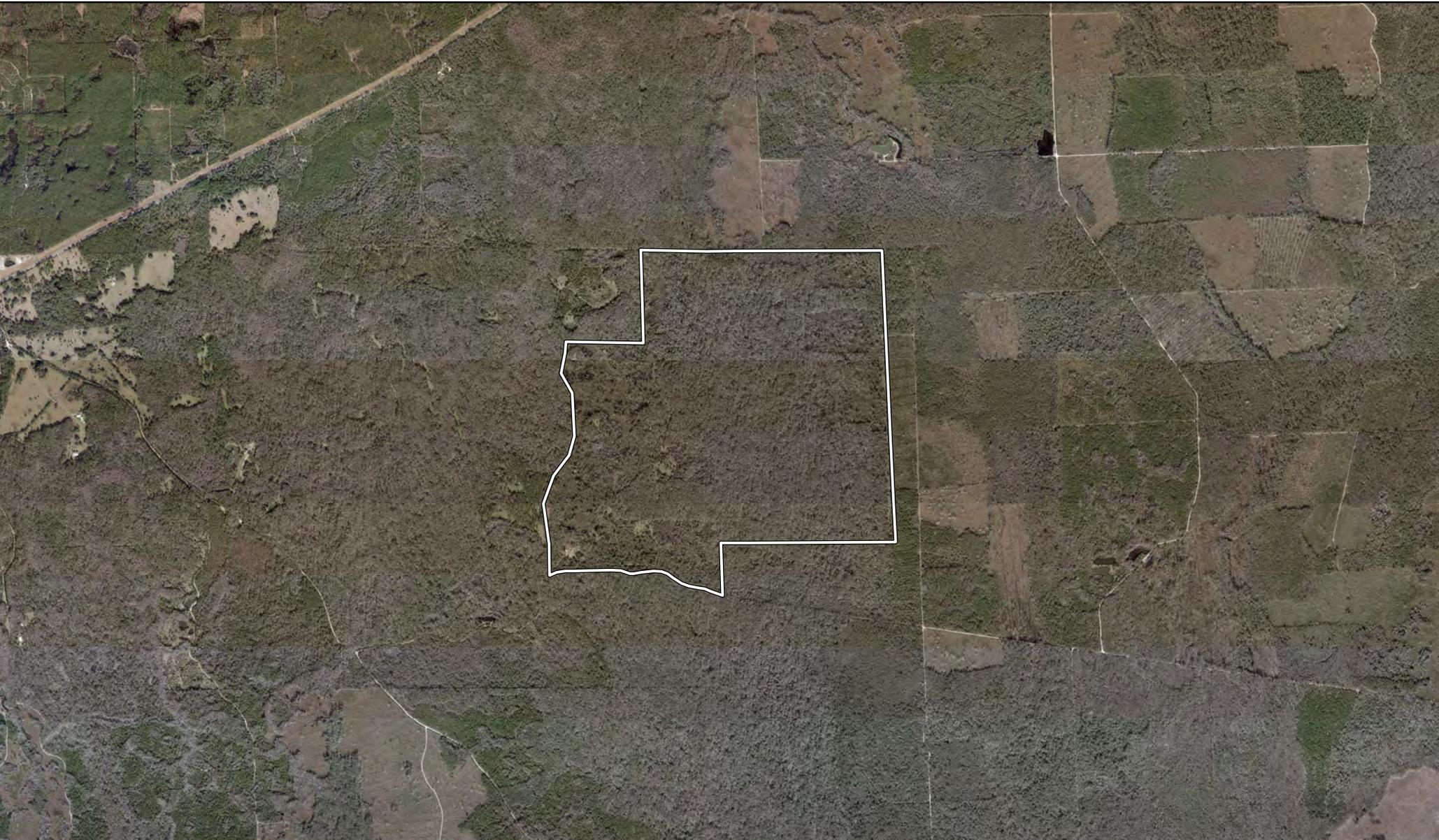


-  Property Boundary
-  SRWMD Major Rivers
-  Priority 1
-  Priority 2
-  Other
-  Surface Waters (Riverine)

**Hodges Conservation Easement  
± 754 Ac, Levy County  
Surface Water Protection**

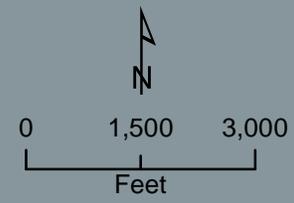


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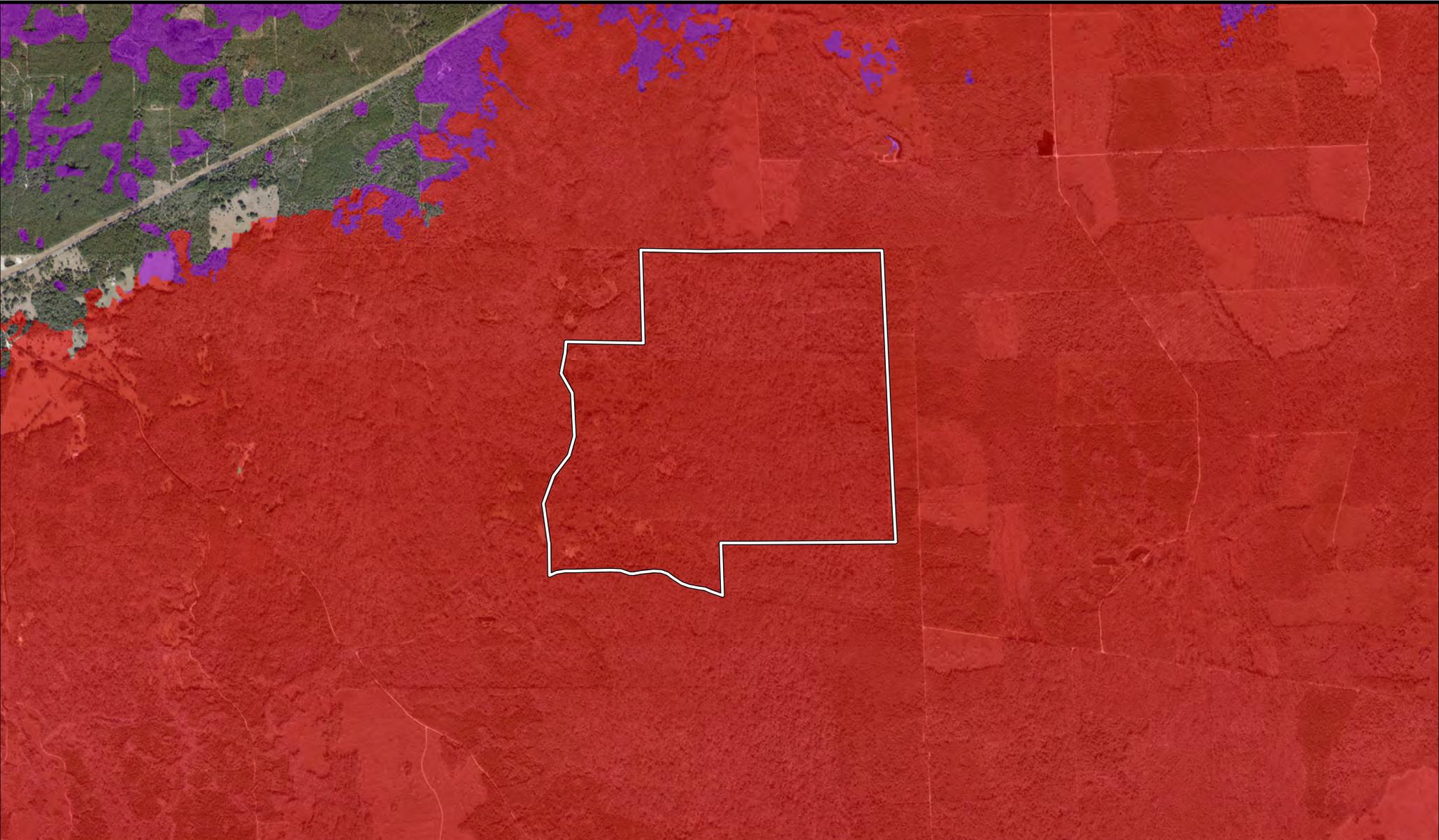


### Hodges Conservation Easement ± 754 Ac, Levy County Springs Protection

-  Property Boundary
-  Springs Protection

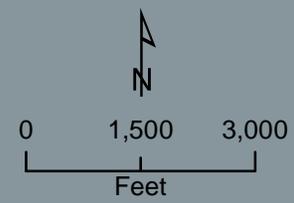
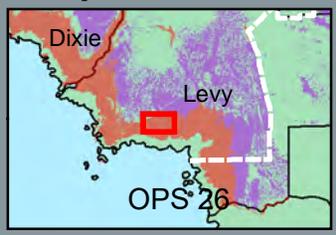


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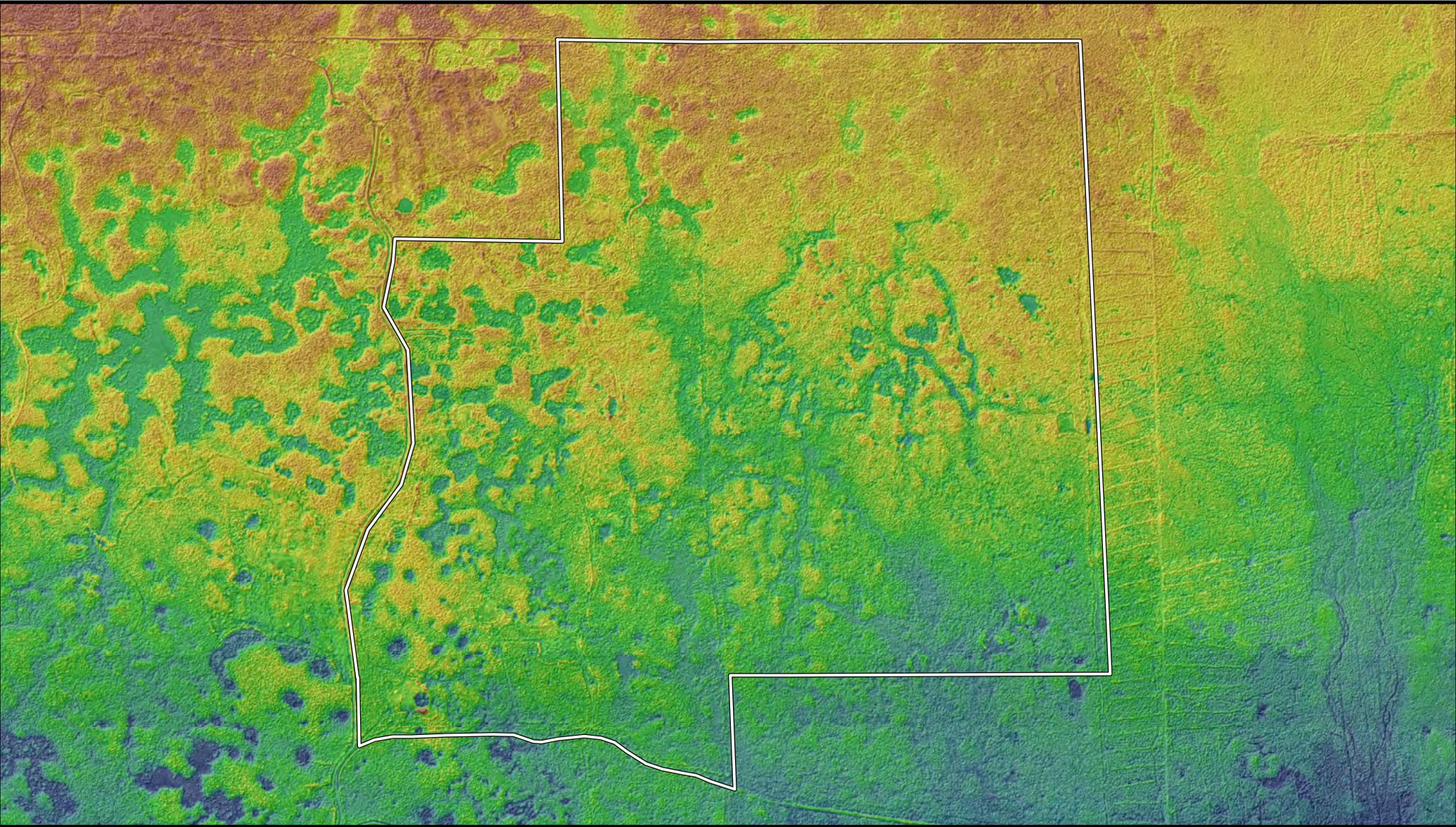


**Hodges Conservation Easement  
± 754 Ac, Levy County  
Floodplain Protection**

-  Property Boundary
-  10 Year Floodplain
-  Floodway
- 100 Year Floodplain**
-  Zone A
-  Zone AE

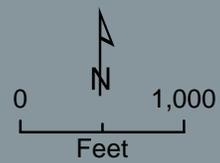


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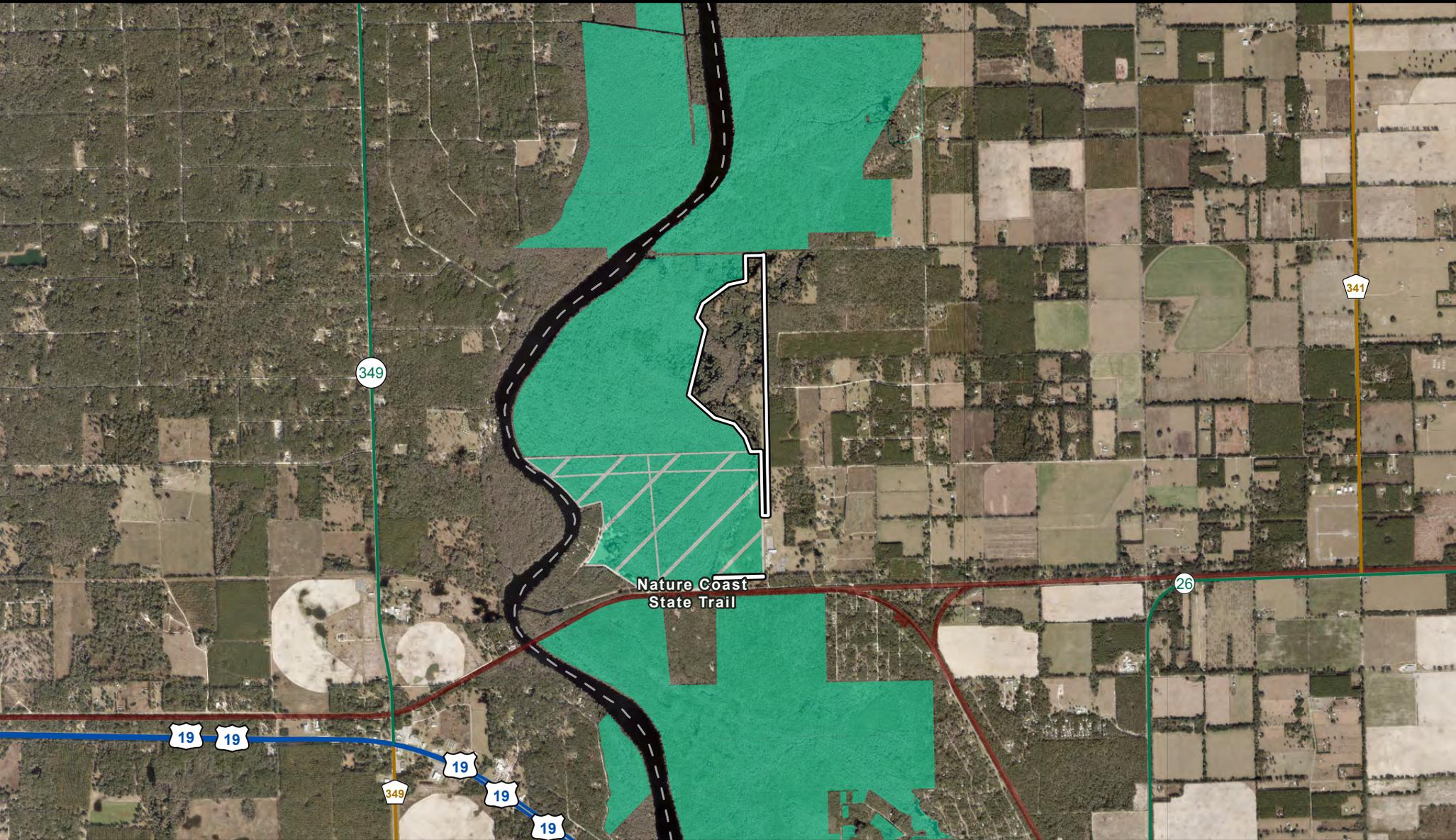


**Hodges Conservation Easement  
± 754 Ac, Levy County  
LIDAR**

 Property Boundary  
 Bare Earth Elevation  
 High : 20'  
 Low : 4'

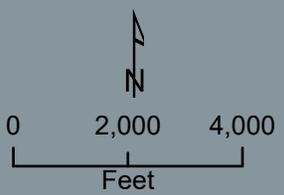


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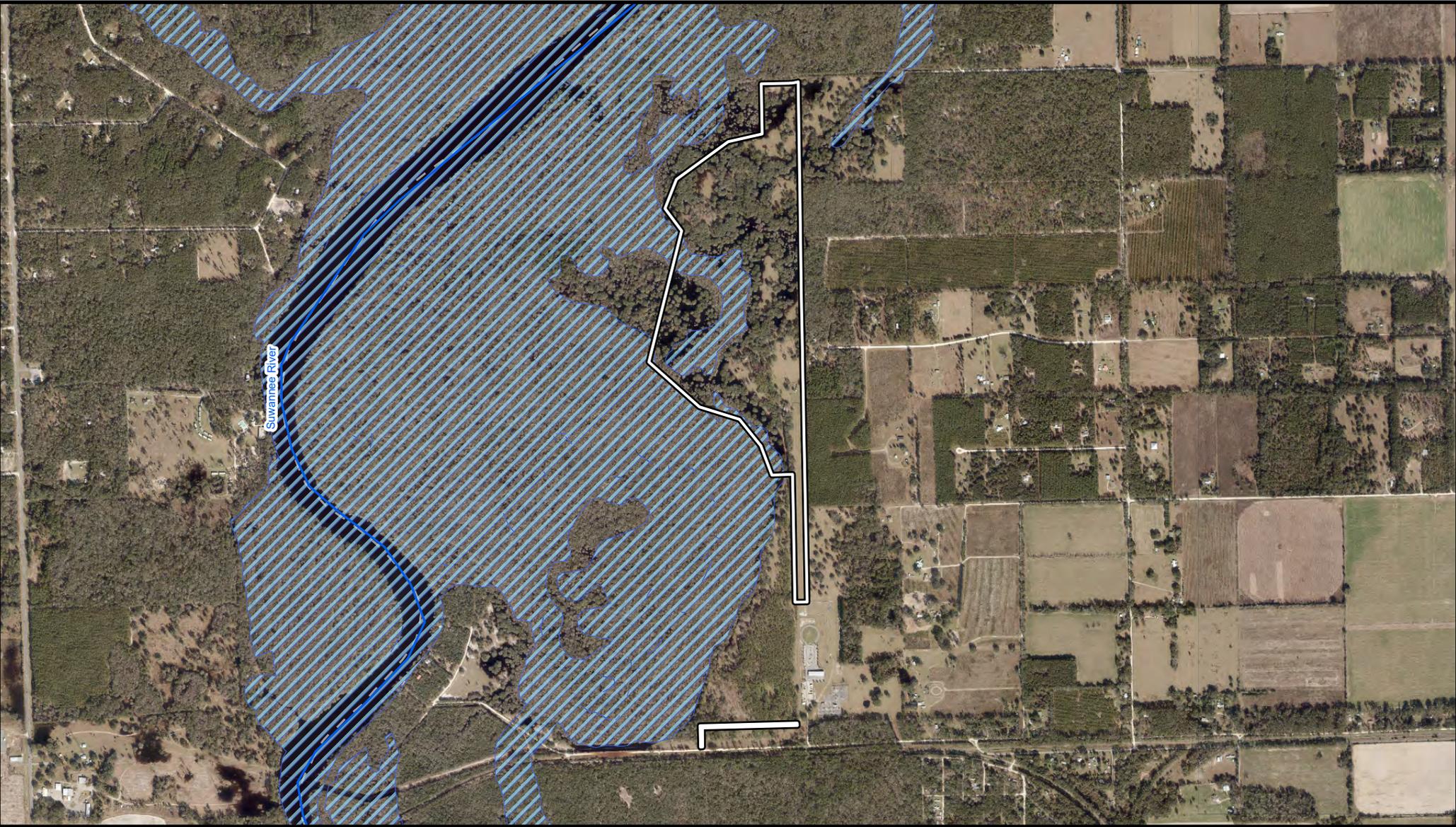


### Wright Conservation Easement - Donation ± 149 Ac, Gilchrist County

-  Property Boundary
-  SRWMD Ownership
-  SRWMD Conservation Easement
-  Other Public Ownership



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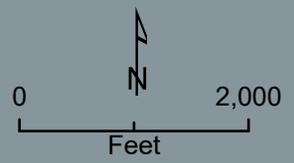
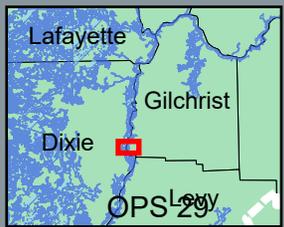


## Wright Conservation Easement - Donation ±149 Ac, Gilchrist County Surface Water Protection

-  Property Boundary
-  Surface Waters (Riverine)

### SRWMD Major Rivers

-  Priority 1
-  Priority 2
-  Other

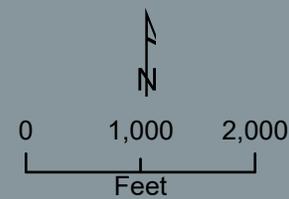


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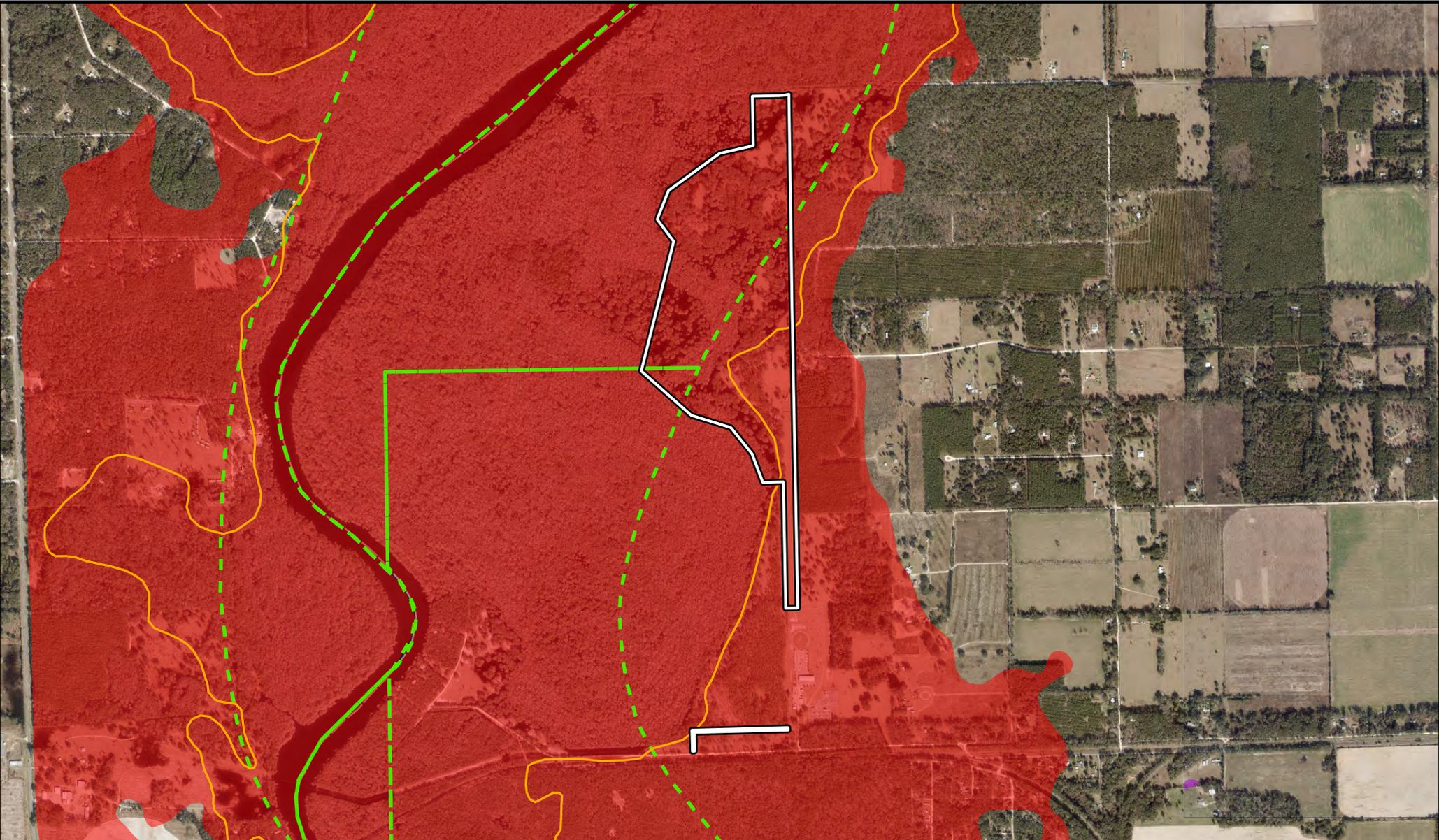
**Fanning Manatee  
Springshed**

**Wright Conservation Easement - Donation  
±149 Ac, Gilchrist County  
Springs Protection**

-  Property Boundary
-  Springs Protection
-  Springs

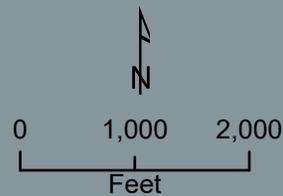
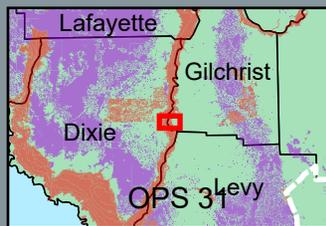


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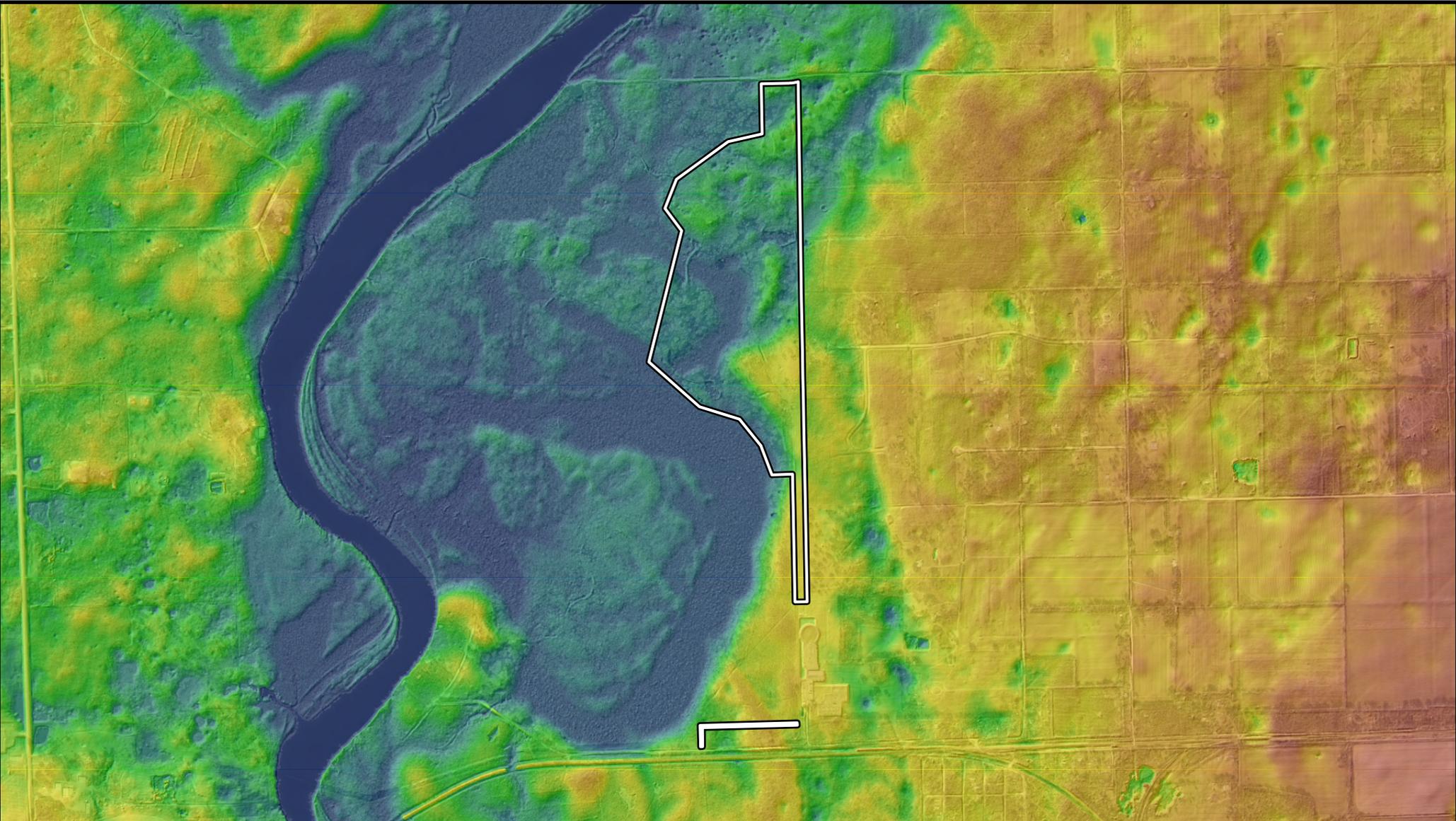


**Wright Conservation Easement - Donation  
±149 Ac, Gilchrist County  
Floodplain Protection**

-  Property Boundary
-  10 Year Floodplain
-  Floodway
-  100 Year Floodplain
-  Zone A
-  Zone AE



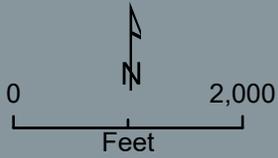
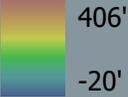
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**Wright Conservation Easement - Donation**  
**±149 Ac, Gilchrist County**  
**LIDAR**

 Property Boundary

**Bare Earth Elevation**



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SUWANNEE RIVER WATER MANAGEMENT DISTRICT

**MEMORANDUM**

TO: Governing Board  
 FROM: Lorna Radcliff, Chief, Office of Land Management  
 THRU: Katelyn Potter, Director, Outreach and Operations  
 DATE: September 23, 2024  
 RE: Land Management Update Report

**BACKGROUND**

The following information summarizes land management activities cumulative as of August 30, 2024.

**Natural Communities Management:** The following tables represent activities that support overall natural community restoration and management across District lands.

Vegetative Management (acres)	FY 2024 Planned	Reporting Period Completed	Percent Complete
Herbicide	250	250	100.0%
Roller Chop Uplands	200	141	70.0%
Mallory Swamp Mow/Chop	1,300	579	44.5%
Woods Mowing	1,500	2,574	171.0%

Prescribed Fire (acres)	FY 2024 Planned	Reporting Period Completed	Percent Complete
SRWMD	12,300	9,899	80.4%
FFS - Twin Rivers State Forest	2,000	281	14.0%

Invasive Plant Treatment	FY 2024 Planned	Reporting Period Completed	Percent Complete
Edwards Bottomland (acres)	10	10	100%
Contractors (acres)	133	5	3.8%
Starke Bypass (acres)	100	100	100%

Ecological Services Monitoring	FY 2024 Planned	Reporting Period Completed	Percent Complete
Rare Plants Monitoring (acres)	2,957	1,694	57%
Gopher Tortoise Surveys (transects)	557	330	59%

<b>Wading Bird Rookeries (sites)</b>	13	5	38%
<b>Natural Community Mapping (acres)</b>	1,150	1,150	100%

<b>Timber Harvests</b>	<b>FY 2024 Planned</b>	<b>Reporting Period Completed</b>	<b>Percent Complete</b>
<b>Acreage Sold</b>	1,764	1,438	82%
<b>Revenue (estimated)</b>	\$1,064,000	\$1,495,224	140%

<b>Current Timber Sales</b>	<b>County</b>	<b>Acreage</b>	<b>Type</b>	<b>Status or Revenue</b>
<b>Sandlin Bay #9</b>	Columbia	374	Thinning	Active
<b>Shelly #1</b>	Jefferson	121	Thinning	\$99,178.40
<b>Woods Ferry #7</b>	Suwannee	155	Thinning	Inactive
<b>Steinhatchee Springs #25</b>	Lafayette	250	Thinning	\$490,888.51
<b>Camp Blanding</b>	Bradford	128	Clearcut	Inactive
<b>Cuba Bay #4</b>	Madison	51	Thinning	Inactive
<b>Steinhatchee Springs #24</b>	Lafayette	192	Thinning	Inactive
<b>Withlacoochee Quail Farm #2</b>	Madison	84	Thinning	Out for Bid
<b>Wolf Creek #3 Salvage</b>	Jefferson	126	Hurricane Debby Salvage	Out for Bid

<b>Restoration</b>	<b>FY 2024 Planned</b>	<b>Reporting Period Completed</b>	<b>Percent Complete</b>
<b>Reforestation (acres)</b>	312	312	100%

**Land Management:** The following tables represent tract and land management activities on the District's fee and less-than-fee owned properties.

<b>Conservation Easements</b>	<b>FY 2024 Planned</b>	<b>Reporting Period Completed</b>	<b>Percent Complete</b>
<b>Monitor Current Easements</b>	5	8	160%

<b>Hydrologic &amp; Road Maintenance</b>	<b>FY 2024 Planned</b>	<b>Reporting Period Completed</b>	<b>Percent Complete</b>
<b>Culvert Replacements</b>	4	3	75%
<b>Road maintenance (miles)</b>	96	96	100%

Tract Maintenance	FY 2024 Planned	Reporting Period Completed	Percent Complete
Mowing (total miles)	1,748	1,529	87%
Site Maintenance (total visits)	2,736	2,508	92%
Enhanced Patrols (hours)	800	634	79%
Sign Replacements	51	Project on hold	0
Boundary Line Painting (miles)	115.4	115.4	100%

### Special Projects

The following information provides a status update on special projects within the Office of Land Management.

**Country Club Road:** Tract improvements were completed in August at the Country Club Road Tract including fencing the dam perimeter, repairing road erosion, capping all of SE Fritzi Court, and field mowing.

**Holton Creek Tract:** Extensive Hurricane Debby clean-up has been completed with repair to the public access road.

**Mount Gilead Tract:** EUTAW, Inc is developing a design for an updated and fortified boat ramp.

**Owen Springs Tract:** Currently a hurricane clean-up has been completed and the project to improve public accessibility and reduce impacts to the natural system is underway. The project includes heavy daylighting of main roads, reconfiguration of parking to reduce erosion, and improved access to the spring.

#### **Pinehatchee Tract**

- **Survey:** Survey work with WSP Environmental & Infrastructure, Inc continues. Boundary posting and marking is complete. Waiting for the final survey. Survey work was extended and is scheduled for completion by September 30, 2024. Road repairs on the Pinehatchee Pond Road are complete.
- **Boardwalk:** Lieupo Maintenance Group, LLC has completed repairs to the Pinehatchee Boardwalk.

**Rock Bluff:** A task work assignment has been issued with Gray Construction Services, Inc for the Rock Bluff Enhancement Project. The project will build a wastewater treatment system that will comply with the latest requirements of the Florida Department of Environmental Protection's (FDEP) Onsite Sewage Program, update the water system, and upgrade the electrical system. Construction is projected to be completed by September 30, 2024.

**Starke Bypass Mitigation Area:** The rows for planting supplemental trees have been established using a heavy mower. Site-prep chemical treatment of these planting rows began the week of September 9th. Supplemental tree planting will occur within these rows later in the winter. The first round of invasive plant treatment work has also been completed across the entire site.

**Steinhatchee Falls:** Topographic surveys and geotechnical investigations for the boat ramp reconstruction are complete. Preliminary site plans have been developed. Site design and engineering is 90 percent complete. FDEP and ACOE permits will be submitted in August.

**Telford Spring:** In July, the District opened Telford Spring to the public. A contract has been issued to Lieupo's Maintenance Group, LLC to provide maintenance services until September 30, 2024. Staff are under contract with EUTAW, Inc to develop a conceptual plan to improve parking and public access. The plan will be completed by September 30, 2024.

**Storm Clean – Up:** Hurricane Debby and other storm clean-up work will continue in August after river flooding has subsided. Most work will be conducted in the Upper and Middle Suwannee, Aucilla, and Steinhatchee River Basins.

SUWANNEE RIVER WATER MANAGEMENT DISTRICT

**MEMORANDUM**

TO: Governing Board

FROM: Sean King, Chief, Office of Minimum Flows and Minimum Water Levels

THRU: Amy Brown, Deputy Executive Director, Division of Water Resources

DATE: September 30, 2024

RE: 2024 Priority List for Establishment of Minimum Flows and Minimum Water Levels

**RECOMMENDATION**

Approve the minimum flows and minimum water levels 2024 priority list and authorize submission of the approved list to the Florida Department of Environmental Protection pursuant to subsection 373.042(3), Florida Statutes.

**BACKGROUND**

Pursuant to subsection 373.042(3), Florida Statutes, the District is required to identify priority water bodies for the establishment of minimum flows and minimum water levels (MFLs), including those listed water bodies that have the potential to be affected by withdrawals in an adjacent District and for which the Florida Department of Environmental Protection's (FDEP) adoption may be appropriate. The priority list and schedule for the establishment of MFLs must be submitted to FDEP for review and approval by November 15 each year.

A narrative describing the past year's accomplishments, current progress of MFLs in development, and changes to the priority list from last year is also attached.

SK/ao  
Attachment

**Suwannee River Water Management District  
2024 MFL Priority List and Schedule**

Past Year Accomplishments:

- Lower Santa Fe and Ichetucknee Rivers and Priority Springs MFL Recovery Strategy updates were advanced in coordination with the St Johns River Water Management District (SJRWMD) and the Florida Department of Environmental Protection (FDEP);
- Upper and Middle Suwannee River MFL evaluation updates are in progress to address peer review and public comments;
- Lafayette Blue, Troy, Falmouth, and Peacock springs MFL evaluations are in progress; and
- Withlacoochee River and priority springs data collection and modeling are in progress.

Technical work continues for the water bodies in the table below. Technical work includes data collection and analysis activities, MFL evaluations, peer reviews of MFL evaluations, MFL status assessments, and District responses to peer review and stakeholder comments. Current progress of MFLs in development:

<b>Waterbody Name or System Name</b>	<b>Current Status</b>
Lower Santa Fe and Ichetucknee rivers and priority springs	MFL re-evaluation completed; Updated recovery strategy in progress
Upper Suwannee River	MFL evaluation peer reviewed; MFL evaluation updates in progress
Middle Suwannee River	MFL evaluation peer reviewed; MFL evaluation updates in progress
Lafayette Blue, Troy, Falmouth, Lime, Lime Sink Rise, and Suwanacoochee springs	MFL evaluation data collection, data analysis, and modeling in progress
Peacock, Bonnet, and Telford springs	Data collection in progress
Withlacoochee River, Madison Blue Spring, and Pot Spring	Data collection and modeling in progress
Upper Suwannee River priority springs above the Alapaha River confluence	Data collection in progress

Changes to the Priority List and Schedule from 2023 to 2024:

- Lower Santa Fe and Ichetucknee rivers and priority springs were rescheduled to 2025 to continue updating the recovery strategy in coordination with FDEP and SJRWMD;
- Upper and Middle Suwannee River MFLs were rescheduled to 2025 to continue making revisions to the MFL evaluations in response to peer review and public comments and to allow time for the rule development process in coordination with FDEP and SJRWMD;
- Lafayette Blue, Troy, Falmouth, Lime, Lime Sink Rise, and Suwanacoochee springs MFLs have been rescheduled for 2025 to continue data analyses and reporting for the MFL evaluations and to conduct the peer review process;
- Peacock, Bonnet, and Telford springs MFLs have been rescheduled for 2026 to incorporate additional data collection and analysis into the MFL evaluations;

- Madison Blue Spring has been rescheduled to 2026 to coincide with the Withlacoochee River MFLs and to incorporate additional data collection and analysis into the MFL evaluations;
- Priority springs along the Upper Suwannee River upstream of the Alapaha River confluence have been rescheduled to 2027 to incorporate additional data collection and analysis into the MFL evaluations;
- The remaining priority springs along the Upper and Middle Suwannee River, Waccasassa River, Levy Blue Spring, Withlacoochee River near Pinetta, and Hardee (Rossiter) Spring were rescheduled to after 2027 due to increased focus on the priority waterbodies listed for 2025-2027;
- Outstanding Florida springs along the Santa Fe River, July Spring, Gilchrist Blue Spring, and Santa Fe River Rise were added to the list for re-evaluation after 2027 for more detailed MFL evaluation;
- Owens Spring was added to the priority list because it is second magnitude spring within state owned lands purchased for conservation purposes; and
- Cherry Lake was removed from the priority list because District staff determined that there was limited potential for adverse impacts to the lake from regional groundwater withdrawals based on the degree of confinement between the lake and the Upper Floridan aquifer.

**Suwannee River Water Management District  
2024 MFL Priority List and Schedule**

Suwannee River Water Management District Minimum Flows and Minimum Levels to be adopted in 2025

<b>New or Re-Evaluation</b>	<b>Waterbody Name or Compliance Point</b>	<b>System Name</b>	<b>Waterbody Type</b>	<b>County</b>	<b>Voluntary Peer Review to be Completed ?</b>	<b>Cross-Boundary Impacts from Adjacent WMD?</b>	<b>Latitude</b>	<b>Longitude</b>	<b>Rulemaking Status</b>
Re-Evaluation	Santa Fe River near Fort White	Lower Santa Fe	River	Gilchrist	Yes	Yes	29.8486	-82.7153	Rule Adopted
New	Santa Fe River at US HWY 441 near High Springs	Lower Santa Fe	River	Alachua	Yes	Yes	29.8525	-82.6086	
Re-Evaluation	Columbia (Col101974)	Lower Santa Fe	Spring (Mag. 2)	Columbia	Yes	Yes	29.8340	-82.6767	Rule Adopted
Re-Evaluation	Columbia Spring (OFS)	Lower Santa Fe	Spring (Mag. 1)	Columbia	Yes	Yes	29.8541	-82.6120	Rule Adopted
Re-Evaluation	Devil's Ear Spring (OFS)	Lower Santa Fe	Spring (Mag. 1)	Gilchrist	Yes	Yes	29.8353	-82.6966	Rule Adopted
Re-Evaluation	Hornsby Spring (OFS)	Lower Santa Fe	Spring (Mag. 1)	Alachua	Yes	Yes	29.8504	-82.5932	Rule Adopted
Re-Evaluation	July Spring	Lower Santa Fe	Spring (Mag. 1)	Columbia	Yes	Yes	29.8362	-82.6964	Rule Adopted
Re-Evaluation	Poe Spring (OFS)	Lower Santa Fe	Spring (Mag. 2)	Alachua	Yes	Yes	29.8257	-82.6490	Rule Adopted
Re-Evaluation	Rum Island Spring	Lower Santa Fe	Spring (Mag. 2)	Columbia	Yes	Yes	29.8335	-82.6798	Rule Adopted
Re-Evaluation	Santa Fe River Rise	Lower Santa Fe	Spring (Mag. 1)	Alachua	Yes	Yes	29.8739	-82.5916	Rule Adopted
Re-Evaluation	Siphon Creek Rise	Lower Santa Fe	Spring (Mag. 1)	Gilchrist	Yes	Yes	29.8562	-82.7331	Rule Adopted
Re-Evaluation	Treehouse Spring (OFS)	Lower Santa Fe	Spring (Mag. 1)	Alachua	Yes	Yes	29.8549	-82.6029	Rule Adopted
New	Gilchrist Blue Spring	Lower Santa Fe	Spring (Mag. 2)	Gilchrist	Yes	Yes	29.8299	-82.6829	
Re-Evaluation	Ichetucknee River at Hwy27 near Hildreth	Ichetucknee	River	Columbia	Yes	Yes	29.9525	-82.7861	Rule Adopted
Re-Evaluation	Blue Hole Spring (OFS Group)	Ichetucknee	Spring (Mag. 1)	Columbia	Yes	Yes	29.9805	-82.7584	Rule Adopted
Re-Evaluation	Devils Eye Spring (OFS Group)	Ichetucknee	Spring (Mag. 2)	Gilchrist	Yes	Yes	29.8352	-82.6966	Rule Adopted

Suwannee River Water Management District Minimum Flows and Minimum Levels to be adopted in 2025 (continued)

New or Re-Evaluation	Waterbody Name or Compliance Point	System Name	Waterbody Type	County	Voluntary Peer Review to be Completed ?	Cross-Boundary Impacts from Adjacent WMD?	Latitude	Longitude	Rulemaking Status
Re-Evaluation	Grassy Hole Spring (OFS Group)	Ichetucknee	Spring (Mag. 3)	Columbia	Yes	Yes	29.9678	-82.7597	Rule Adopted
Re-Evaluation	Ichetucknee Head Spring (OFS Group)	Ichetucknee	Spring (Mag. 2)	Suwannee	Yes	Yes	29.9842	-82.7619	Rule Adopted
Re-Evaluation	Mill Pond Springs (OFS Group)	Ichetucknee	Spring (Mag. 2)	Columbia	Yes	Yes	29.9667	-82.7600	Rule Adopted
Re-Evaluation	Mission Springs (OFS Group)	Ichetucknee	Spring (Mag. 2)	Columbia	Yes	Yes	29.9762	-82.7579	Rule Adopted
New	Suwannee River at White Springs	Upper Suwannee	River	Columbia	Yes	Yes	30.3256	-82.7383	
New	Suwannee River at Suwannee Springs	Upper Suwannee	River	Suwannee	Yes	Yes	30.3928	-82.9333	
New	Suwannee River at Ellaville	Middle Suwannee	River	Suwannee	Yes	Yes	30.3844	-82.8281	
New	Suwannee River at Branford	Middle Suwannee	River	Suwannee	Yes	Yes	29.9556	-82.9278	
New*	Lafayette Blue Spring (OFS)	Middle Suwannee	Spring (Mag. 1)	Lafayette	Yes	Under evaluation	30.1258	-83.2261	Emergency rule*
New*	Troy Spring (OFS)	Middle Suwannee	Spring (Mag. 1)	Lafayette	Yes	Under evaluation	30.0060	-82.9975	Emergency rule*
New*	Falmouth Spring (OFS)	Middle Suwannee	Spring (Mag. 1)	Suwannee	Yes	Under evaluation	30.3612	-83.1350	Emergency rule*
New	Lime Spring	Middle Suwannee	Spring (Mag. 2)	Suwannee	Yes	Under evaluation	30.3912	-83.1687	
New	Lime Sink Rise	Middle Suwannee	Spring (Mag. 2)	Suwannee	Yes	Under evaluation	30.3878	-83.1611	
New	Suwanacoochee Spring	Middle Suwannee	Spring (Mag. 2)	Madison	Yes	Under evaluation	30.3867	-83.1718	

\* Emergency MFL rule 40BER 17-01 effective July 1, 2017.

<b>New or Re-Evaluation</b>	<b>Waterbody Name or Compliance Point</b>	<b>System Name</b>	<b>Waterbody Type</b>	<b>County(s)</b>	<b>Voluntary Peer Review to be Completed ?</b>	<b>Cross-Boundary Impacts from Adjacent WMD?</b>	<b>Latitude</b>	<b>Longitude</b>	<b>Rulemaking Status</b>
New*	Peacock Springs Group (OFS)	Middle Suwannee	Spring (Mag. 2)	Suwannee	Yes	Under evaluation	30.1232	-83.1332	Emergency rule*
New	Bonnet Spring	Middle Suwannee	Spring (Mag. 2)	Suwannee	Yes	Under evaluation	30.1243	-83.1382	
New	Telford Spring	Middle Suwannee	Spring (Mag. 2)	Suwannee	Yes	Under evaluation	30.1070	-83.1657	
New	Withlacoochee River near Lee	Withlacoochee	River	Madison	Yes	Under evaluation	30.4104	-83.1801	
Re-Evaluation	Madison Blue Spring (OFS)	Withlacoochee	Spring (Mag. 1)	Madison	Yes	Under evaluation	30.4804	-83.2444	Rule Adopted
New	Pot Spring	Withlacoochee	Spring (Mag. 2)	Hamilton	Yes	Under evaluation	30.4708	-83.2344	

\* Emergency MFL rule 40BER 17-01 effective July 1, 2017.

Suwannee River Water Management District Minimum Flows and Minimum Levels to be adopted in 2027

<b>New or Re-Evaluation</b>	<b>Waterbody Name or Compliance Point</b>	<b>System Name</b>	<b>Waterbody Type</b>	<b>County(s)</b>	<b>Voluntary Peer Review to be Completed ?</b>	<b>Cross-Boundary Impacts from Adjacent WMD?</b>	<b>Latitude</b>	<b>Longitude</b>	<b>Rulemaking Status</b>
New	Alapaha River Rise	Upper Suwannee	Spring (Mag. 1)	Hamilton	Yes	Yes	30.4394	-83.0893	
New	Holton Creek Rise	Upper Suwannee	Spring (Mag. 1)	Hamilton	Yes	Yes	30.4379	-83.0576	
New	Blue Spring at Boys Ranch	Upper Suwannee	Spring (Mag. 2)	Suwannee	Yes	Yes	30.4223	-83.0138	
New	Suwannee Spring	Upper Suwannee	Spring (Mag. 2)	Suwannee	Yes	Yes	30.3945	-82.9345	
New	Hamilton Unnamed Spring (Ham1023971)	Upper Suwannee	Spring (Mag. 2)	Hamilton	Yes	Yes	30.3861	-82.9064	
New	White Sulphur Spring	Upper Suwannee	Spring (Mag. 2)	Hamilton	Yes	Yes	30.3300	-82.7608	
New	Blue Sink Spring (Suwannee)	Upper Suwannee	Spring (Mag. 2)	Suwannee	Yes	Yes	30.3357	-82.8084	

Suwannee River Water Management District Minimum Flows and Minimum Levels to be adopted after 2027

<b>New or Re-Evaluation</b>	<b>Waterbody Name or Compliance Point</b>	<b>System Name</b>	<b>Waterbody Type</b>	<b>County(s)</b>	<b>Voluntary Peer Review to be Completed ?</b>	<b>Cross-Boundary Impacts from Adjacent WMD?</b>	<b>Latitude</b>	<b>Longitude</b>	<b>Rulemaking Status</b>
New	Bell Spring	Middle Suwannee	Spring (Mag. 3)	Gilchrist	Yes	Under evaluation	29.5974	-82.9412	
New	Otter Spring	Middle Suwannee	Spring (Mag. 2)	Gilchrist	Yes	Under evaluation	29.6448	-82.9428	
New	Hart Springs	Middle Suwannee	Spring (Mag. 2)	Gilchrist	Yes	Under evaluation	29.6750	-82.9512	
New	Rock Sink Spring	Middle Suwannee	Spring (Mag. 2)	Dixie	Yes	Under evaluation	29.7279	-82.9493	
New	Rock Bluff Springs	Middle Suwannee	Spring (Mag. 2)	Gilchrist	Yes	Under evaluation	29.7991	-82.9186	
New	Pothole Spring	Middle Suwannee	Spring (Mag. 2)	Dixie	Yes	Under evaluation	29.8107	-82.9359	
New	Guaranto Spring	Middle Suwannee	Spring (Mag. 2)	Dixie	Yes	Under evaluation	29.7798	-82.9400	
New	Turtle Spring	Middle Suwannee	Spring (Mag. 2)	Lafayette	Yes	Under evaluation	29.8474	-82.8903	
New	Branford Spring	Middle Suwannee	Spring (Mag. 2)	Suwannee	Yes	Under evaluation	29.9549	-82.9284	
New	Little River Spring	Middle Suwannee	Spring (Mag. 2)	Suwannee	Yes	Under evaluation	29.9969	-82.9663	
New	Ruth Spring	Middle Suwannee	Spring (Mag. 2)	Lafayette	Yes	Under evaluation	29.9958	-82.9768	
New	Owens Spring	Middle Suwannee	Spring (Mag. 2)	Lafayette	Yes	Under evaluation	30.0460	-83.0411	
New	Royal Spring	Middle Suwannee	Spring (Mag. 3)	Suwannee	Yes	Under evaluation	30.0837	-83.0748	
New	Allen Mill Pond Springs	Middle Suwannee	Spring (Mag. 2)	Lafayette	Yes	Under evaluation	30.1628	-83.2431	
New	Charles Spring	Middle Suwannee	Spring (Mag. 2)	Suwannee	Yes	Under evaluation	30.1674	-83.2304	
New	Stevenson Spring	Upper Suwannee	Spring (Mag. 2)	Suwannee	Yes	Under evaluation	30.4171	-83.1530	
New	Seven Sisters Spring	Upper Suwannee	Spring (Mag. 2)	Hamilton	Yes	Under evaluation	30.4177	-83.1553	

Suwannee River Water Management District Minimum Flows and Minimum Levels to be adopted after 2027

<b>New or Re-Evaluation</b>	<b>Waterbody Name or Compliance Point</b>	<b>System Name</b>	<b>Waterbody Type</b>	<b>County(s)</b>	<b>Voluntary Peer Review to be Completed ?</b>	<b>Cross-Boundary Impacts from Adjacent WMD?</b>	<b>Latitude</b>	<b>Longitude</b>	<b>Rulemaking Status</b>
Re-Evaluation	Devil's Ear Spring (OFS)	Lower Santa Fe	Spring (Mag. 1)	Gilchrist	Yes	Yes	29.8353	-82.6966	Rule Adopted
Re-Evaluation	July Spring	Lower Santa Fe	Spring (Mag. 1)	Columbia	Yes	Yes	29.8362	-82.6964	Rule Adopted
Re-Evaluation	Gilchrist Blue Spring	Lower Santa Fe	Spring (Mag. 2)	Gilchrist	Yes	Yes	29.8299	-82.6829	
Re-Evaluation	Poe Spring (OFS)	Lower Santa Fe	Spring (Mag. 2)	Alachua	Yes	Yes	29.8257	-82.6490	Rule Adopted
Re-Evaluation	Hornsby Spring (OFS)	Lower Santa Fe	Spring (Mag. 1)	Alachua	Yes	Yes	29.8504	-82.5932	Rule Adopted
Re-Evaluation	Columbia Spring (OFS)	Lower Santa Fe	Spring (Mag. 1)	Columbia	Yes	Yes	29.8541	-82.6120	Rule Adopted
Re-Evaluation	Treehouse Spring (OFS)	Lower Santa Fe	Spring (Mag. 1)	Alachua	Yes	Yes	29.8549	-82.6029	Rule Adopted
Re-Evaluation	Santa Fe River Rise	Lower Santa Fe	Spring (Mag. 1)	Alachua	Yes	Yes	29.8739	-82.5916	Rule Adopted
Re-Evaluation	Waccasassa River near Gulf Hammock	Waccasassa	River	Levy	Yes	Under evaluation	29.2038	-82.7689	Rule Adopted
Re-Evaluation	Levy Blue Spring	Waccasassa	Spring (Mag. 3)	Levy	Yes	Under evaluation	29.4507	-82.6990	Rule Adopted
New	Withlacoochee River near Pinetta	Withlacoochee	River	Madison	Yes	Under evaluation	30.5953	-82.7403	
New	Hardee (Rossiter) Spring	Withlacoochee	Spring (Mag. 2)	Hamilton	Yes	Under evaluation	30.5447	-83.2501	

SUWANNEE RIVER WATER MANAGEMENT DISTRICT

**MEMORANDUM**

TO: Governing Board

FROM: Emily Ducker, Water Supply Office Chief, Office of Water Supply

THRU: Amy Brown, Deputy Executive Director, Water Resources

DATE: September 12, 2024

RE: Five-Year Water Resource Development Work Program Report

**RECOMMENDATION**

Authorize District staff to transmit the Five-Year Water Resource Development Work Program Report and incorporate revisions.

**BACKGROUND**

The District is required to submit a Five-Year Water Resource Development Work Program Report to the Florida Department of Environmental Protection (DEP) pursuant to section 373.536, Florida Statutes. This requirement came into effect following approval of the North Florida Regional Water Supply Plan (NFRWSP) in January 2017, and this is the eighth year the District has prepared this report. The report updates the implementation of the District's NFRWSP and the newly approved Western Water Supply Plan. The work program also lists Basin Management Action Plan projects funded through the District.

The Fiscal Year 2023-2024 Water Resource Development Work Program Report includes District-funded projects from October 1, 2024, and multi-year projects funded through September 30, 2029, as well as anticipated programmatic funding in support of water supply planning, minimum flows and minimum water levels, and water resource development. Projects involving water conservation, resource evaluation, and regional water resource development are contained in the report.

This authorization allows District staff to transmit the report, and to address and incorporate revisions resulting from DEP and/or public comment to the Water Resource Development Work Program Report prior to inclusion into the 2024 Consolidated Annual Report. The draft report is available for review on the [District's Water Resource Development Work Program](#) webpage.

EJD/ao